

SUPREME COURT OF THE UNITED STATES
Care of the Building and Grounds
SUMMARY STATEMENT OF ACCOUNT REQUIREMENTS

Fiscal Year 2021 Enacted Appropriation	\$10,618,000
Fiscal Year 2022 Requested Appropriation	\$10,309,000
Requested Decrease from Fiscal Year 2021 Enacted Appropriation	(\$309,000)

APPROPRIATION LANGUAGE

SUPREME COURT OF THE UNITED STATES

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, [~~\$10,618,000~~]*\$10,309,000*, to remain available until expended.

(P.L. 116-260 - Financial Services and General Government Appropriations Act, 2021)

**SUMMARY OF REQUEST
SUPREME COURT OF THE UNITED STATES
CARE OF THE BUILDING AND GROUNDS
FISCAL YEAR 2022
(Dollar amounts in thousands)**

Fiscal Year 2022 Resource Requirements:

	<u>FTEs</u>	<u>Amount</u>
Fiscal Year 2021 Enacted Appropriation.....	54	\$10,618

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No. Adjustments to Base to Maintain Current Services:

A. Personnel

Pay and Benefit Adjustments

1.24	1. Proposed 2022 pay adjustment (1.0% for nine months).....	-	35
1.24	2. Annualization of 2021 pay adjustment (1.0% for three months).....	-	11
1.24	3. Promotions and within-grade increases.....	-	36
1.24	4. Benefits increases	-	
	a. Health benefits.....	-	16
	b. FICA adjustment.....	-	1
	c. FERS adjustment.....	-	45

B. Other Adjustments

General Inflationary Adjustments

1.25	6. Inflationary increases in charges for contracts, services, supplies, and equipment.....	-	91
1.25	7. Reduce Staffing Requirements.....	(4)	(544)

Subtotal, Adjustments to Base to Maintain Current Services..... (4) (309)

Total Current Services Appropriation Required..... 50 10,309

Total Fiscal Year 2022 Appropriation Required..... 50 10,309

Total Appropriation Change, Fiscal Year 2021 to Fiscal Year 2022..... (4) (309)

SUPREME COURT OF THE UNITED STATES
CARE OF THE BUILDING AND GROUNDS
Obligations by Activity (\$000)

Activity	Fiscal Year 2020 Actual	Fiscal Year 2021 Assumed	Fiscal Year 2022 Request
Care of Building and Grounds, Total Obligations	13,544	16,209	17,809
Unobligated Balance, Start of Year	(21,487)	(23,533)	(17,942)
Unobligated Balance, End of Year	23,533	17,942	10,442
Available Appropriation	15,590	10,618	10,309

Description	Fiscal Year 2020 Actual	Fiscal Year 2021 Assumed	Fiscal Year 2022 Request
11 Personnel compensation	4,096	4,255	4,520
12 Personnel benefits	1,589	1,570	1,673
21 Travel and transportation of things	4	4	4
23 Rent, communications and utilities	1,574	2,650	2,650
25 Other services	4,363	5,705	6,912
26 Supplies and materials	387	425	650
31 Equipment	0	0	150
32 Land and structures	1,531	1,600	1,250
43 Interest and Dividends	0	0	0
Total Obligations	13,544	16,209	17,809

SUPREME COURT OF THE UNITED STATES
CARE OF THE BUILDING AND GROUNDS
Relation of Obligations to Outlays (\$000)

	Fiscal Year 2020 Actuals	Fiscal Year 2021 Assumed Obligations	Fiscal Year 2022 Request	Difference (+) or (-)
Obligations incurred, net	13,544	16,209	17,809	1,600
Obligated balance, start of year	12,276	10,800	13,278	2,478
Adjustments to obligated balance	300	1,000	1,000	0
Obligated balance, end of year	(10,800)	(14,520)	(12,558)	1,962
Outlays	15,320	13,489	19,529	6,040

Personnel Summary^{1/}

	Fiscal Year 2020 Actual	Fiscal Year 2021 Assumed FTE	Fiscal Year 2022 Request	Difference (+) or (-)
Total compensable workyears: Full-time equivalent employment	40	54	50	(4)

^{1/} Full-time equivalent numbers reflect payroll funded and project funded personnel.

GENERAL STATEMENT AND INFORMATION

This appropriation, for expenditure by the Architect of the Capitol, provides for the structural and mechanical care of the United States Supreme Court Building and Grounds, including maintenance and operation of mechanical, electrical, and electronic equipment. The Architect is not responsible for custodial care, which is under the jurisdiction of the Marshal of the Supreme Court and is provided for in the Supreme Court's Salaries and Expenses appropriation. The Architect performs his duties under authority of 40 U.S.C. § 6111.

The equipment maintained through this account includes such items as air conditioning, refrigeration, and ventilating systems with more than 1,000 pieces of equipment; electrical transformer stations and the emergency power system; three hundred plumbing fixtures and related piping; nine elevators and four dumbwaiters; electrical fixtures and wiring; and electronic security equipment. In FY 2022, a total of 50 full-time equivalents (FTE) are expected to cover three shifts daily.

The FY 2022 request for the Supreme Court, Building and Grounds account totals \$10,309,000. This request includes funding to maintain current services and seeks no program increases. Funding in this request pertains only to the buildings and grounds of the Supreme Court; projects under the Architect of the Capitol relating to the buildings and grounds of the Capitol campus are included in the Legislative Branch budget.

FISCAL YEAR 2021 APPROPRIATIONS

The judiciary built the FY 2022 budget request for the Supreme Court Building and Grounds account on the enacted FY 2021 appropriation of \$10,618,000. For bill language, the judiciary used the language from P.L. 116-260, Financial Services and General Government Appropriations Act, 2021.

Justification of Changes

The FY 2022 budget request for the Supreme Court of the United States, Care of the Building and Grounds appropriation, totals \$10,309,000 and 50 FTEs. This represents a decrease of \$309,000, or 2.9 percent, from the FY 2021 enacted appropriation of \$10,618,000.

Adjustments to base to maintain current services include an increase of \$235,000 for pay and benefit adjustments and general inflationary increases and a decrease of \$544,000 for a reduction in staffing requirements.

ADJUSTMENTS TO BASE TO MAINTAIN CURRENT SERVICES:

A. PERSONNEL

Pay and Benefit Adjustments

1. Proposed 2022 pay adjustment

Requested Increase: \$35,000

The judiciary is assuming federal pay rates will increase by 1.0 percent in January 2022. The requested increase provides for the cost of nine months of the anticipated pay adjustment in FY 2022, from January 2022 to September 2022. (If the pay adjustment included in the President's FY 2022 budget request is different from this 1.0 percent guidance, the judiciary will

revise this line item in its FY 2022 budget re-estimate.)

2. Annualization of 2021 pay adjustment

Requested Increase: \$11,000

The requested increase provides for the annualized costs of a 2021 Employment Cost Index pay adjustment for federal civilian workers. Based on the FY 2021 enacted appropriation, federal pay rates increased by 1.0 percent, effective as of January 2021. The requested increase provides for the cost of three months (from October 2021 to December 2021) of the 2021 pay increase in FY 2022.

3. Promotions and within-grade increases

Requested Increase: \$36,000

The requested increase provides for promotions and within-grade increases and other adjustments, such as career ladder pay increases for support personnel. Increases for within-grades are authorized by 5 U.S.C. §§ 5102(c)(7), 5102(d), 5341-5349 for wage board employees and by 5 U.S.C. §§ 5331-5336 for general schedule employees.

4. Benefits increases

a. Health benefits

Requested Increase: \$16,000

Based on information from the Office of Personnel Management, agency health benefit premium contributions are projected to increase by an average of 3.0 percent both in January 2021 and January 2022. The requested increase annualizes the 2021 premium increase and includes a nine-month provision for an estimated 3.0 percent increase anticipated for FY 2022.

b. FICA adjustment

Requested Increase: \$1,000

Based on information from the Social Security Administration, employer contributions to the Old Age, Survivor, and Disability Insurance (OASDI) portion of the FICA tax will increase in 2021. The salary cap for OASDI increased from \$137,700 to \$142,800 in January 2021. The requested amount is needed to pay the agency contribution in FY 2022.

c. FERS adjustment

Requested Increase: \$45,000

Consistent with guidance from the Office of Management and Budget, funds are requested for an increase in the agency contribution rate to Federal Employees Retirement System (FERS) plans for FY 2022. For most employees, the agency contribution rate will increase from 17.3 percent to 18.4 percent. Any FERS increase is in accordance with revised

estimates of the cost of providing benefits by the Board of Actuaries of the Civil Service Retirement and Disability System.

B. OTHER ADJUSTMENTS

General Inflationary Adjustments

6. Inflationary increases in charges for contracts, services, supplies, and equipment

Requested Increase: \$91,000

Consistent with guidance from the Office of Management and Budget, this request of \$91,000 is required to fund inflationary increases of 2.0 percent for operating expenses such as travel, communications, printing, contractual services, supplies and materials, furniture, and equipment.

7. Reduced Staffing Requirements FTE: (4)

Requested Decrease: (\$544,000)

The requested decrease of 4 FTE and \$544,000 is due to reduced Architect of the Capitol staffing requirements needed to provide direct support to the Supreme Court Buildings and Grounds.