

SUPREME COURT OF THE UNITED STATES
SUMMARY STATEMENT RELATING APPROPRIATION ESTIMATES TO THE CURRENT APPROPRIATION

Fiscal Year 2022 Assumed Appropriation		\$ 111,436,000								
	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Requirements</th> </tr> <tr> <th style="text-align: center;">2022</th> <th style="text-align: center;">2023</th> </tr> <tr> <th style="text-align: center;">Assumed</th> <th style="text-align: center;">Requested</th> </tr> <tr> <th style="text-align: center;">Appropriation</th> <th style="text-align: center;">Appropriation</th> </tr> </thead> </table>	Requirements		2022	2023	Assumed	Requested	Appropriation	Appropriation	
Requirements										
2022	2023									
Assumed	Requested									
Appropriation	Appropriation									
Salaries and Expenses - Mandatory	\$ 2,789,000	\$ 2,896,000								
Salaries and Expenses - Discretionary	98,338,000	107,153,000								
Salaries and Expenses - Subtotal	101,127,000	110,049,000								
Care of the Building and Grounds	10,309,000	33,512,000								
Totals	111,436,000	143,561,000								
Proposed Increase over Fiscal Year 2022 Assumed Appropriation		\$ 32,125,000								
Total Requested Budget Authority, Fiscal Year 2023		\$ 143,561,000								

**SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
SUMMARY STATEMENT OF ACCOUNT REQUIREMENTS**

	Mandatory	Discretionary	Total
Fiscal Year 2022 Assumed Appropriation	\$ 2,789,000	\$ 98,338,000	\$ 101,127,000
Fiscal Year 2023 Appropriation Request	2,896,000	107,153,000	110,049,000
Requested Increase from Fiscal Year 2022 Assumed Appropriation	107,000	8,815,000	8,922,000

**APPROPRIATION LANGUAGE
SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES**

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, [\$98,338,000] *\$107,153,000*, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for salaries of the chief justice and associate justices of the court.

(H.R 4502 - Financial Services and General Government Appropriations Act, 2022)

**SUMMARY OF REQUEST
SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
FISCAL YEAR 2023 REQUIREMENTS (\$000)**

		Mandatory		Discretionary		Total	
		FTE	Amount	FTE	Amount	FTE	Amount
Fiscal Year 2022 Assumed Appropriation		9	2,789	526	98,338	535	101,127
<u>Adjustments to Base to Maintain Current Services*</u>							
Page	No.						
	A. Justices						
1.16	1. Proposed January 2023 pay adjustment (4.1% for nine months)		86	-	-	-	86
1.16	2. Annualization of the 2022 pay adjustment (2.2% for three months)	-	15	-	-	-	15
1.16	3. Benefits increases						
	a. Health benefits increases		3	-	-	-	3
	b. FICA adjustment	-	3	-	-	-	3
	B. Court Support Personnel						
1.17	4. Proposed January 2023 pay adjustment (4.6% for nine months)	-		-	2,153	-	2,153
1.17	5. Annualization of the 2022 pay adjustment (2.7% for three months)	-	-	-	441	-	441
1.17	6. Promotions and within-grade increases	-	-	-	506	-	506
1.17	7. Benefits increases						
	a. Health benefits increase	-	-	-	99	-	99
	b. FICA adjustment	-	-	-	19	-	19
	c. FERS adjustment	-	-	-	-	-	-
1.18	8. One less compensable day	-	-	-	(277)	-	(277)
	C. Other Adjustments						
1.18	9. General inflationary adjustments for contracts, services, supplies, and equipment	-	-	-	532	-	532
1.18	10. Inflationary increase and adjustment in GSA warehouse space rental costs	-	-	-	369	-	369
	Subtotal, adjustments to base to maintain current services	-	107	-	3,842	-	3,949
	C. Program Increases						
1.18	11. Police radio equipment upgrades	-	-	-	683	-	683
1.18	12. Security cameras	-	-	-	1,266	-	1,266
1.19	13. Two IT security positions	-	-	1	255	1	255
1.19	14. Building and grounds access control	-	-	-	969	-	969
1.19	15. Educational assistance program	-	-	-	1,800	-	1,800
	Subtotal, program increases	-	-	1	4,973	1	4,973
	Total Appropriation Required, Fiscal Year 2023	9	2,896	527	107,153	536	110,049

*Line items may not sum to totals due to rounding.

**SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
OBLIGATIONS BY ACTIVITY (\$000)**

Activity	Fiscal Year 2021 Actual	Fiscal Year 2022 Assumed	Fiscal Year 2023 Request
Salaries and Expenses, Total Obligations	95,538	101,127	110,049
Unobligated Balance, Expiring	1,881	-	-
Available Appropriation	97,419	101,127	110,049
Available Appropriation - Mandatory	2,729	2,789	2,896
Available Appropriation - Discretionary	94,690	98,338	107,153

Object Classification (\$000)*

Description	Fiscal Year 2021 Actual	Fiscal Year 2022 Assumed	Fiscal Year 2023 Request
11 Personnel compensation	52,017	54,647	57,196
12 Personnel benefits	19,993	22,389	24,942
13 Benefits of former personnel	11	6	6
21 Travel	577	1,420	1,448
22 Transportation of things	95	92	94
23 Rent, communications and utilities	1,527	1,313	1,701
24 Printing and reproduction	390	449	458
25 Other services	11,433	12,355	12,602
26 Supplies and materials	2,034	2,525	2,575
31 Equipment	7,460	5,931	9,026
Total Obligations	95,538	101,127	110,049

*Line items may not sum to totals due to rounding.

**SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
RELATION OF OBLIGATIONS TO OUTLAYS (\$000)**

	Fiscal Year 2021 Actual	Fiscal Year 2022 Assumed	Fiscal Year 2023 Request
Obligations incurred	95,538	101,127	110,049
Obligated balance, start of year	13,109	14,692	15,856
Obligated balance, end of year	(14,692)	(15,856)	(16,884)
Outlays*	93,955	99,963	109,021

Personnel Summary

	Fiscal Year 2021 Actual	Fiscal Year 2022 Assumed	Fiscal Year 2023 Request
Total compensable work years: Full-time equivalent employment	503	535	536

**Line items may not sum to totals due to rounding.*

SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
TECHNOLOGY FUND OBLIGATIONS AND FINANCING (NO-YEAR FUNDING)
(\$000)

Activity	Fiscal Year 2021 Actual	Fiscal Year 2022 Assumed	Fiscal Year 2023 Request
Unobligated Balance, Beginning of the Year	3,215	3,655	4,325
Deposits	1,500	1,500	1,500
Unobligated Balance, End of the Year	(3,655)	(4,325)	(4,325)
Technology Fund, Total Obligations	1,060	830	1,500

FY 2021 Actual: Purchase of VOIP equipment and licenses; Began VOIP Implementation replacing end of life PBX. The goal of the project is to replace the current phone system and add functionality to include features such as secure teleconferences, secure video conferencing, instant messaging, voice to email, call filtering as well as a more agile enterprise-wide voice over IP system. Continued Network Infrastructure refresh (three years remaining). Continued testing in the lab enhancements to the website to include content management, project delayed by Covid restrictions

FY 2022 Projected: Continuation of VOIP implementation, replacing end of life PBX. Continuation of Network Infrastructure Project; Purchase and implementation of enhanced ITSM system for tracking system deployments, support and maintenance. Purchase and implementation of network equipment for lab upgrade completed end of FY 2021; Implementation of court wide wireless refresh; Evaluation and replacement of end-of-life mailroom equipment.

FY 2023 Request: Intrusion Protection System upgrade; Replacement of Cybersecurity components due to current platform reaching the end of its life; Replacement of switching infrastructure at offsite disaster recovery site with supported assets; Replacement of Dell EMC servers reaching end-of-life in FY 2024; Thin client refresh - to be split over FYs 2023 and 2024.

Table SC.1
Summary of Supreme Court Cases

Term*	Case Filings During Term	Carried Over From Prior Term	Total Cases	Original & Paid	In Forma Pauperis	Total Cases Disposed Of	Total Cases Not Disposed Of
1980	4,174	970	5,144	2,773	2,371	4,255	889
1981	4,422	889	5,311	2,957	2,354	4,433	878
1982	4,201	878	5,079	2,727	2,352	4,201	878
1983	4,222	878	5,100	2,706	2,394	4,141	959
1984	4,047	959	5,006	2,590	2,416	4,261	745
1985	4,413	745	5,158	2,581	2,577	4,275	883
1986	4,240	883	5,123	2,559	2,564	4,348	775
1987	4,493	775	5,268	2,593	2,675	4,387	881
1988	4,776	881	5,657	2,599	3,058	4,829	828
1989	4,918	828	5,746	2,430	3,316	4,932	814
1990	5,502	814	6,316	2,365	3,951	5,412	904
1991	5,866	904	6,770	2,463	4,307	5,828	942
1992	6,303	942	7,245	2,453	4,792	6,356	889
1993	6,897	889	7,786	2,454	5,332	6,682	1,104
1994	6,996	1,104	8,100	2,526	5,574	7,132	968
1995	6,597	968	7,565	2,467	5,098	6,599	966
1996	6,634	966	7,600	2,435	5,165	6,689	911
1997	6,781	911	7,692	2,439	5,253	6,718	974
1998	7,109	974	8,083	2,394	5,689	7,015	1,068
1999	7,377	1,068	8,445	2,421	6,024	7,332	1,113
2000	7,852	1,113	8,965	2,314	6,651	7,713	1,252
2001	7,924	1,252	9,176	2,218	6,958	8,025	1,151
2002	8,255	1,151	9,406	2,197	7,209	8,337	1,069
2003	7,814	1,068	8,882	2,064	6,818	7,790	1,092
2004	7,496	1,092	8,588	2,045	6,543	7,501	1,087
2005	8,521	1,087	9,608	2,033	7,575	8,209	1,399
2006	8,857	1,399	10,256	2,075	8,181	8,895	1,361
2007	8,241	1,361	9,602	1,974	7,628	8,375	1,227
2008	7,738	1,228	8,966	1,945	7,021	7,824	1,142
2009	8,159	1,142	9,301	1,913	7,388	8,096	1,205
2010	7,857	1,205	9,062	1,895	7,167	7,828	1,234
2011	7,713	1,239	8,952	1,870	7,082	7,656	1,296
2012	7,509	1,297	8,806	1,809	6,997	7,602	1,204
2013	7,376	1,204	8,580	1,874	6,706	7,547	1,033
2014	7,033	1,033	8,066	1,851	6,215	7,006	1,060
2015	6,475	1,060	7,535	1,847	5,688	6,506	1,029
2016	6,305	1,029	7,334	1,857	5,477	6,260	1,074
2017	6,315	1,075	7,390	2,070	5,320	6,206	1,184
2018	6,442	1,184	7,626	1,924	5,702	6,528	1,098
2019	5,411	1,123	6,534	1,828	4,706	5,712	822
2020	5,307	822	6,129	2,147	3,982	5,232	897

*October Term 2020 corresponds with fiscal year 2021.

**Table SC.2
Summary of Case Dispositions**

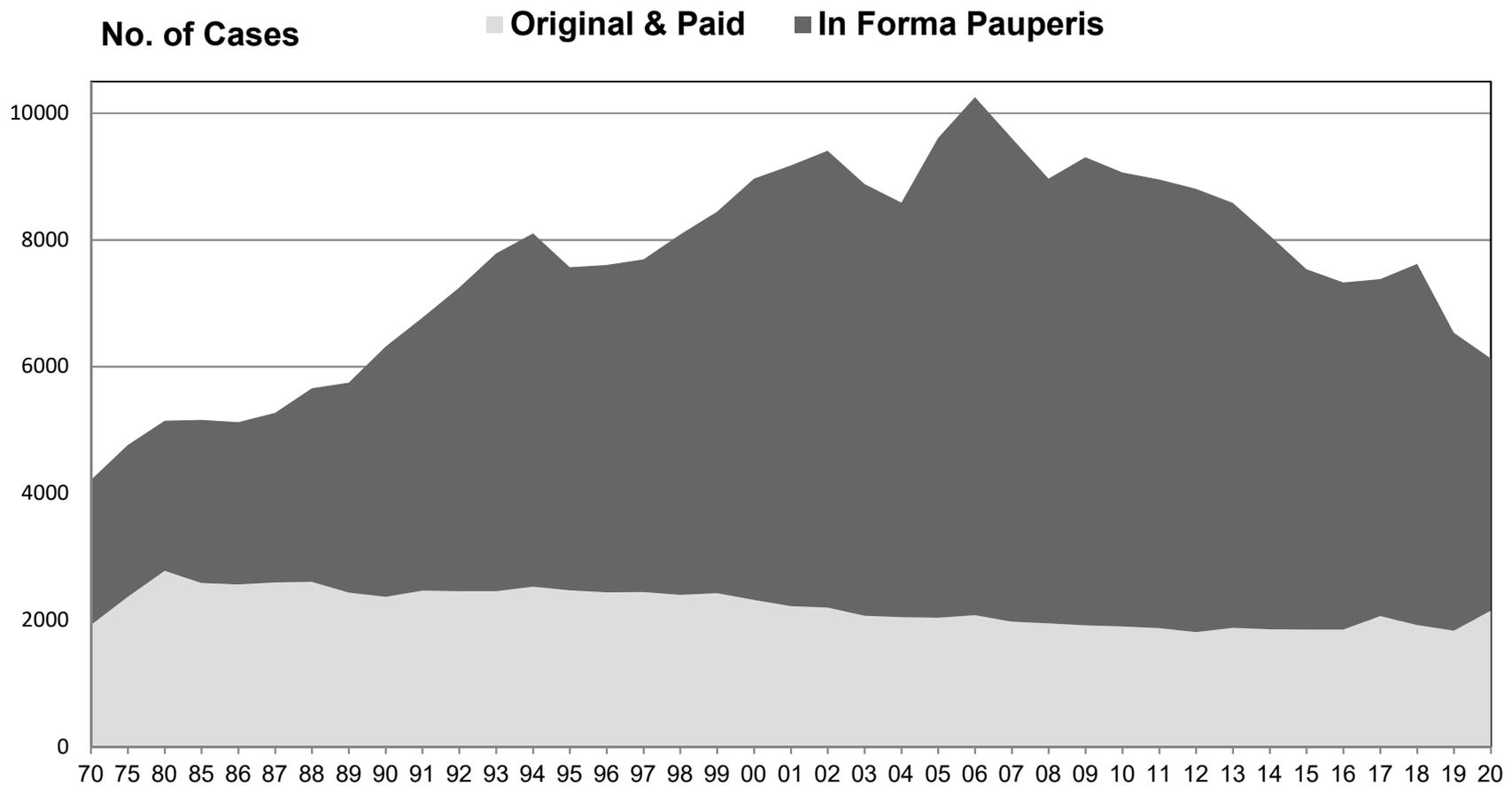
Term	Cases Granted Review		Cases Reviewed and Decided Without Argument During Term	Cases Granted Review During Term
	Argued This Term	Disposed of by Opinion		
1980	154	152	122	183
1981	184	170	126	201
1982	183	174	119	179
1983	184	174	81	149
1984	175	159	73	185
1985	171	171	106	187
1986	175	174	109	167
1987	167	160	87	180
1988	170	168	107	147
1989	146	146	80	123
1990	125	125	115	141
1991	127	123	77	121
1992	116	115	113	97
1993	99	99	70	99
1994	94	94	69	96
1995	90	90	120	106
1996	90	90	83	87
1997	96	94	51	90
1998	90	88	59	81
1999	83	79	54	92
2000	86	83	127	99
2001	88	85	72	88
2002	84	79	66	91
2003	91	89	52	87
2004	87	85	826	80
2005	90	82	105	78
2006	78	74	280	77
2007	75	72	208	95
2008	87	83	95	88
2009	82	77	95	78
2010	86	83	84	90
2011	79	73	137	66
2012	77	76	88	93
2013	79	77	72	76
2014	75	75	112	68
2015	82	76	146	81
2016	71	68	71	75
2017	69	63	103	78
2018	72	69	56	86
2019	73	69	105	60
2020	72	69	91	72

**Table SC.3
Applications to Individual Justices,
Including Capital Cases**

Term	Applications for Relief to Individual Justices	Chambers Opinions	Applications for Stay in Capital Cases*
1980	1,096	11	32
1981	1,145	7	39
1982	1,077	19	45
1983	1,072	14	76
1984	982	11	62
1985	1,050	6	66
1986	951	11	86
1987	1,001	3	60
1988	1,064	5	90
1989	929	0	71
1990	984	3	55
1991	968	1	74
1992	974	2	76
1993	1,113	5	79
1994	992	5	82
1995	1,067	5	87
1996	935	1	110
1997	985	1	115
1998	1,100	0	133
1999	1,085	0	132
2000	1,145	1	87
2001	1,006	2	91
2002	1,096	3	99
2003	1,064	2	86
2004	1,081	3	68
2005	1,236	2	112
2006	1,243	2	71
2007	1,094	3	20
2008	1,167	2	63
2009	1,268	2	60
2010	1,277	2	65
2011	1,256	1	61
2012	1,251	2	44
2013	1,286	1	73
2014	1,313	0	73
2015	1,303	0	47
2016	1,269	0	43
2017	1,425	0	45
2018	1,369	0	39
2019	1,071	0	32
2020	178	0	27

*Some Applications addressed to a Justice are referred to the whole Court for decision.

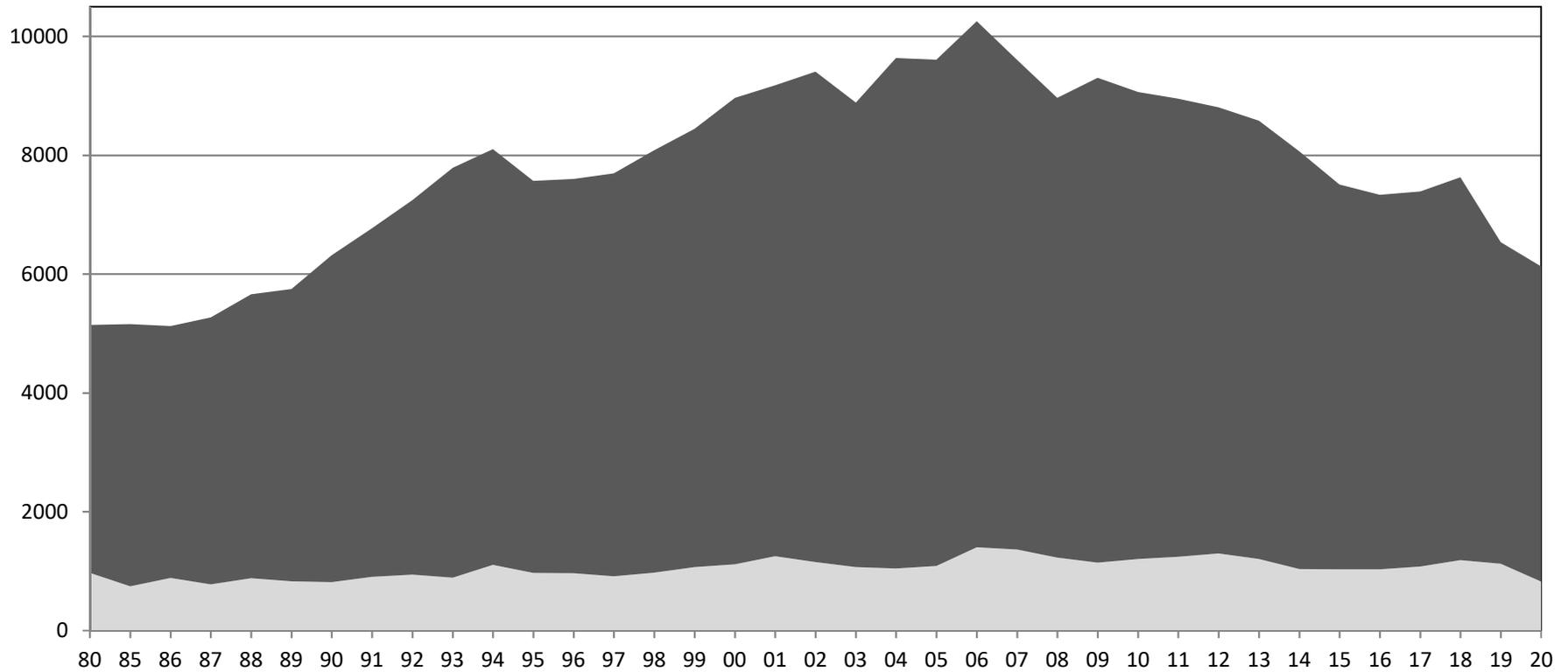
Cases on Docket By Type



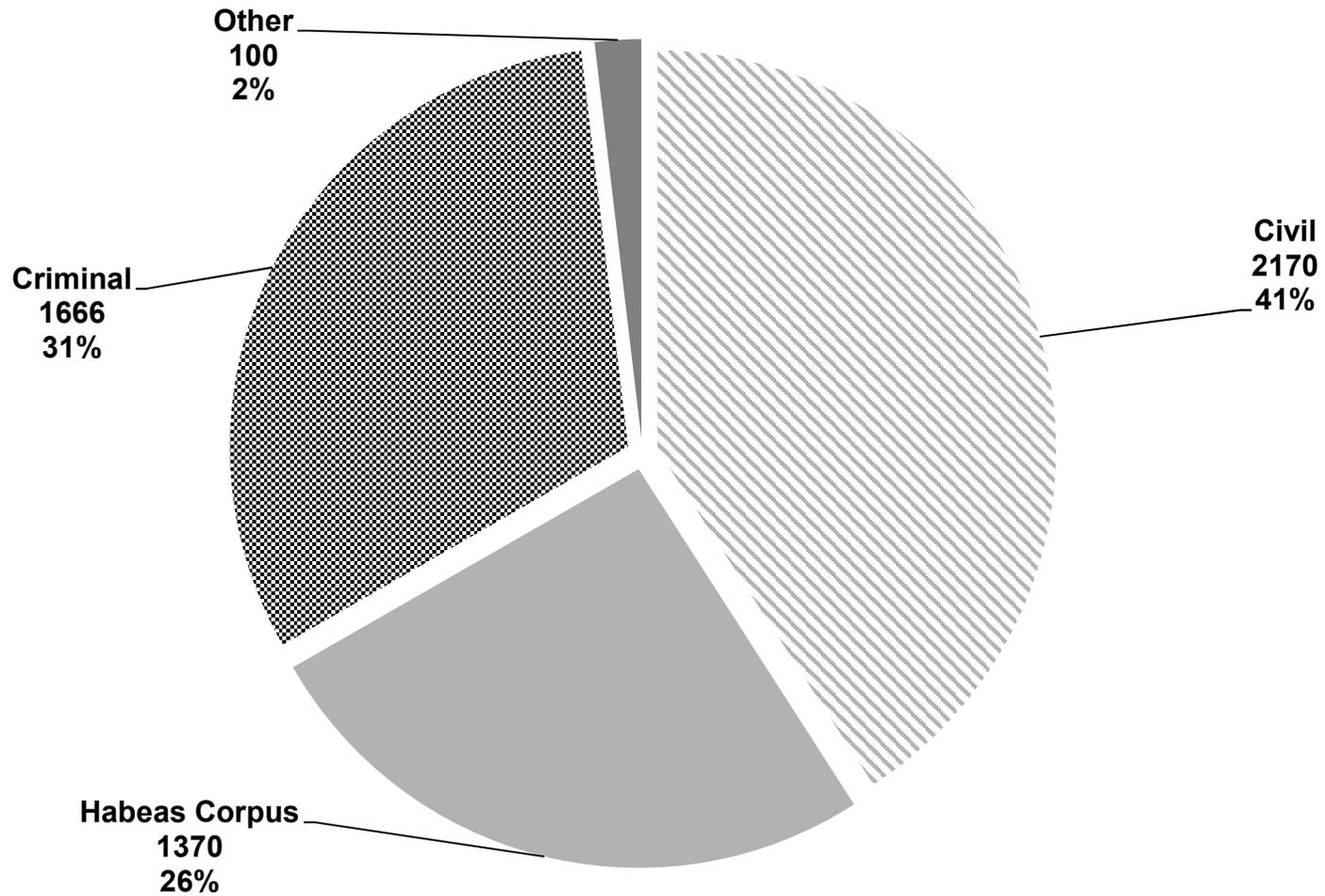
Cases Carried Over & Docketed

No. of Cases

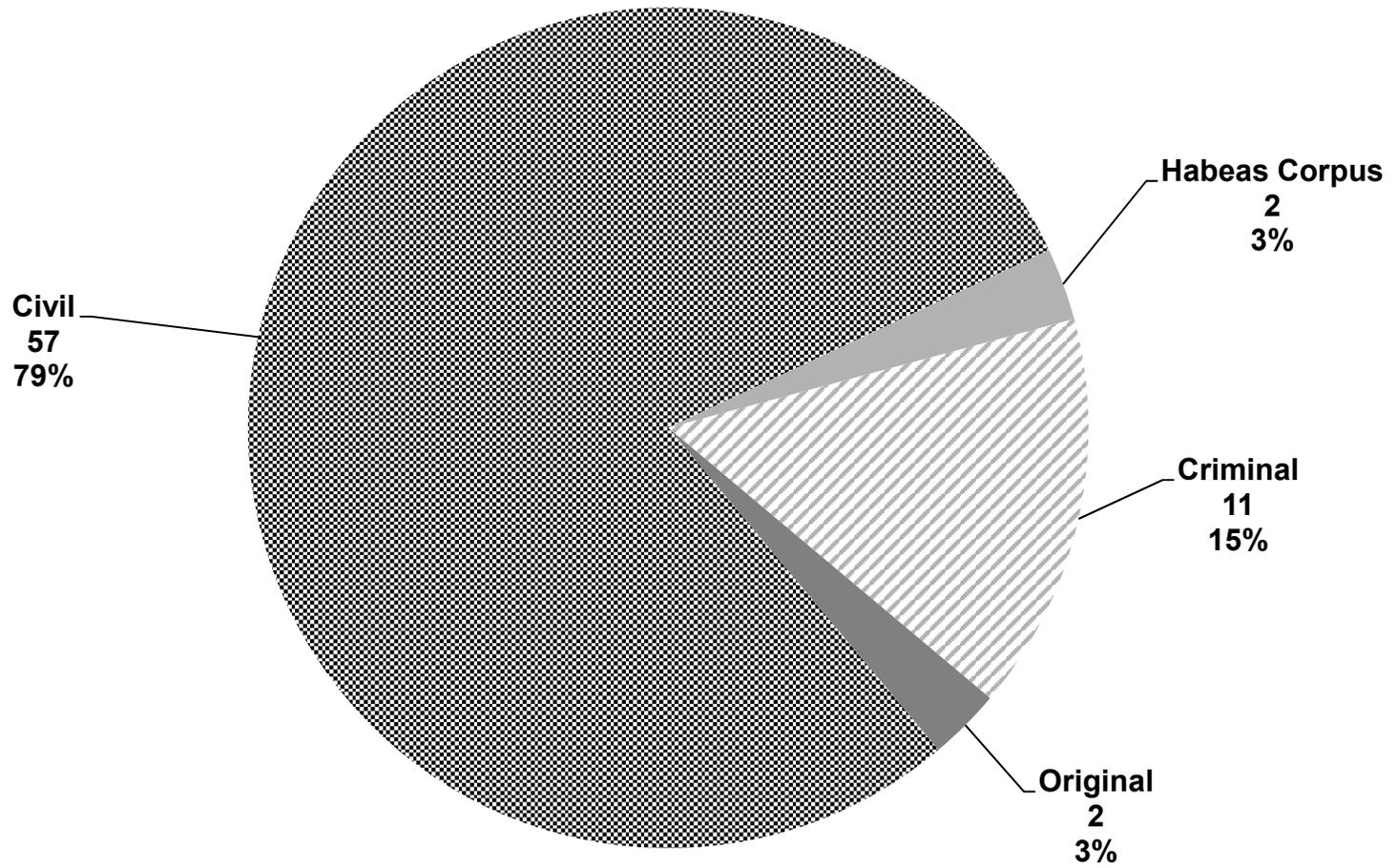
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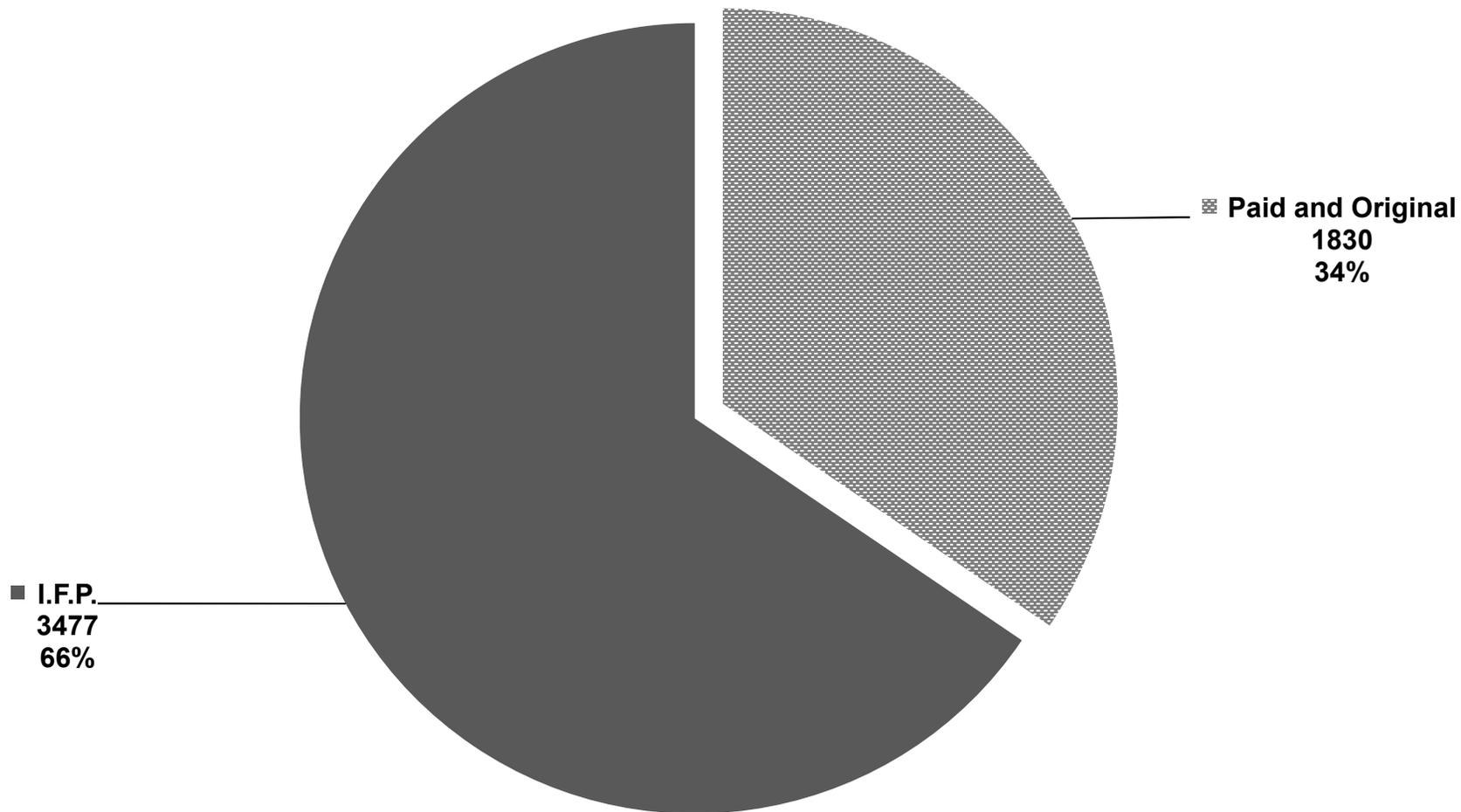
Cases Docketed By Type



Cases Argued By Type



Cases Docketed



GENERAL STATEMENT AND INFORMATION

The Supreme Court Salaries and Expenses account funds salaries of the Chief Justice, eight Associate Justices, the Counselor to the Chief Justice, the four Statutory Officers of the Court, and the employees of the Court. The account also funds the necessary expenses of the Court, including printing and binding of the Supreme Court reports, purchasing books for the Supreme Court, and miscellaneous expenses.

The fiscal year (FY) 2023 request for the Court totals \$110,049,000. The request is the sum of \$2,896,000 of mandatory appropriations and \$107,153,000 of discretionary appropriations, including \$1,500,000 of no-year funding for planning and implementing periodic Court-wide technology and automation upgrades.

FISCAL YEAR 2022 APPROPRIATIONS

In the absence of an enacted FY 2022 appropriation, the judiciary built the FY 2023 budget request for the Supreme Court Salaries and Expenses account on an assumed FY 2022 appropriation of \$98,338,000, which is the current services level.

For bill language for this account, the judiciary used the relevant language from H.R. 4502, which includes the House-passed version of the Financial Services and General Government Appropriations Act, 2022, as the closest approximation of eventual enacted FY 2022 appropriations language, updated with the assumed funding level as described above.

After full year FY 2022 appropriations are enacted, the judiciary will re-estimate its FY 2023 budget request and transmit to the Appropriations Committees any changes to FY 2023 appropriations requirements and bill language.

JUSTIFICATION OF CHANGES

The FY 2023 request for the Court includes \$2,863,000 for mandatory expenses and \$107,153,000 for discretionary expenses. The discretionary request is a 9.0 percent increase over the FY 2022 assumed appropriation. The request includes \$3.8 million in necessary adjustments to maintain current services and \$5.0 million for program increases. The request also includes no-year funding for planning and implementing periodic Court-wide technology and automation upgrades totaling \$1,500,000.

Adjustments to base to maintain current services include funds for pay and benefits increases for current Justices and staff. Also included are increased costs of ongoing activities such as physical security and cybersecurity, supplies, equipment, furnishings, automation, and offsite warehouse space for activities that include mail screening.

ADJUSTMENTS TO BASE TO MAINTAIN CURRENT SERVICES

A. JUSTICES

Pay and Benefit Adjustments

1. Proposed 2023 pay adjustment

Mandatory Increase: \$86,000

The judiciary is assuming federal pay rates will increase by 4.6 percent for staff and 4.1 percent for judges in January 2023. The requested increase provides for the cost of nine months of the anticipated pay raise in FY 2023, from January 2023 to September 2023. (If the pay adjustment included in the President's FY 2023 budget request is different from this guidance, the judiciary will revise this line item in its FY 2023 budget re-estimate.)

2. Annualization of 2022 pay adjustment

Mandatory Increase: \$15,000

The requested increase provides for the annualized costs of the 2022 pay adjustment of 2.7 percent for staff and 2.2 percent for judges associated with the Employment Cost Index (ECI), effective as of January 2022. The requested increase provides for the cost of three months (from October 2022 to December 2022) of the 2022 pay increase in FY 2023.

3. Benefits increase

a. Health benefits

Mandatory Increase: \$3,000

Based on information from the Office of Personnel Management, health benefit premium contributions are projected to increase by an average of 2.4 percent both in January 2022 and January 2023. The requested increase annualizes the 2022 premium increase and includes a nine-

month provision for the increase anticipated for FY 2023.

b. FICA adjustment

Mandatory Increase: \$3,000

Based on information from the Social Security Administration, employer contributions to the Old Age, Survivor, and Disability Insurance (OASDI) portion of the FICA tax will increase in 2022. The salary cap for OASDI increased from \$142,800 to \$147,000 in January 2022. The requested amount is needed to pay the Court’s contribution in FY 2023.

B. PERSONNEL

Pay and Benefit Adjustments

4. Proposed 2023 pay adjustment

Requested Increase: \$2,153,000

The judiciary is assuming federal pay rates will increase by 4.6 percent in January 2023. The requested increase provides for the cost of nine months of the anticipated pay raise in FY 2023, from January 2023 to September 2023. (If the pay adjustment included in the President’s FY 2023 budget request is different from this guidance, the judiciary will revise this line item in its FY 2023 budget re-estimate.)

5. Annualization of 2022 pay adjustment

Requested Increase: \$441,000

The requested increase provides for the annualized costs of the

2022 pay adjustment for Employment Cost Index (ECI) and locality pay. Federal pay rates increased by an average of 2.7 percent, effective January 2022. The requested increase provides for the cost of three months (from October 2022 to December 2022) of the 2022 pay increase in FY 2023.

6. Promotions and within-grade increases

Requested Increase: \$506,000

The requested increase provides for promotions and within-grade increases for personnel. The salary plan for judicial support personnel provides for periodic within-grade increases for staff who receive at least a satisfactory performance rating.

7. Benefits increases

a. Health benefits

Requested Increase: \$99,000

Based on information from the Office of Personnel Management, health benefit premium contributions are projected to increase by an average of 2.4 percent both in January 2022 and January 2023. The requested increase annualizes the 2022 premium increase and includes a nine-month provision for the increase anticipated for FY 2023.

b. FICA adjustment

Requested Increase: \$19,000

Based on information from the Social Security Administration,

employer contributions to the Old Age, Survivor, and Disability Insurance (OASDI) portion of the FICA tax will increase in 2022. The salary cap for OASDI increased from \$142,800 to \$147,000 in January 2022. The requested amount is needed to pay the Court's contribution in FY 2023.

8. One less compensable day

Requested Decrease: (\$277,000)

There is one less compensable day in FY 2023 than in FY 2022. The requested decrease adjusts for personnel compensation and benefits associated with one less compensable day.

C. OTHER ADJUSTMENTS

General Inflationary Adjustments

9. Inflationary increases in charges for contracts, services, supplies, and equipment

Requested Increase: \$532,000

Consistent with guidance from the Office of Management and Budget, this request is required to fund inflationary increases of 2.0 percent for operating expenses such as travel, communications, printing, contractual services, supplies and materials, and furniture and equipment. Expenses related to law books and legal databases are inflated at 5.0 percent and 4.0 percent respectively.

10. Inflationary increase in GSA space rental costs

Requested Increase: \$369,000

This request represents a 2.0 percent inflationary increase and other adjustments in the cost of GSA rental charges for warehouse space in FY 2023.

D. PROGRAM INCREASES

11. Police Radio Equipment Upgrades

Requested Increase: \$683,000

This request funds replacement of end-of-life radios with new communications equipment currently utilized by partner agencies. The three-year project will lead to greater reliability and compatibility with federal, state, and local law enforcement communications systems in the DC metropolitan area and in jurisdictions throughout the country.

12. Security Cameras

Requested Increase: \$1,266,000

This request funds additional high definition security cameras on Supreme Court grounds. It includes installation of necessary utilities and cabling, as well as integration into existing control software and servers.

13. Two IT Security Positions

Requested Increase: \$255,000

FTE: 1.0

This request funds two new senior IT positions (1.0 FTE): a senior cyber security specialist and a senior network technology engineer. These positions will assist with maintaining the security, integrity, and availability of the Court's network infrastructure and data both on- and off-site.

14. Building and Grounds Access Control

Requested Increase: \$969,000

This request funds expansion of the Supreme Court's existing interior and exterior access control systems. This includes access control panels, utilities, cabling, pedestrian barriers, and other devices that regulate the movement of employees and members of the public.

15. Educational Assistance Program

Requested Increase: \$1,800,000

This request funds an educational assistance program to provide student loan repayment and tuition assistance benefits to Court police officers and other employees. The Court requested legislation authorizing the new program in 2022. This will bring the Court into parity with the Capitol Police, House, Senate, and executive branch agencies, all of which already have statutory authorization to provide a student loan repayment benefit to their employees.