

SUPREME COURT OF THE UNITED STATES
SUMMARY STATEMENT RELATING APPROPRIATION ESTIMATES TO THE CURRENT APPROPRIATION

Fiscal Year 2023 Enacted Appropriation \$ 141,693,000

Requirements	
2023 Enacted Appropriation	2024 Requested Appropriation

Salaries and Expenses - Mandatory	\$ 2,896,000	\$ 3,073,000
Salaries and Expenses - Discretionary	109,551,000	127,063,000
Salaries and Expenses - Subtotal	<u>\$ 112,447,000</u>	<u>\$ 130,136,000</u>
Care of the Building and Grounds	29,246,000	20,688,000
Totals	<u>\$ 141,693,000</u>	<u>\$ 150,824,000</u>

Proposed Increase over Fiscal Year 2023 Appropriation \$ 9,131,000

Total Requested Budget Authority, Fiscal Year 2024 \$ 150,824,000

**SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
SUMMARY STATEMENT OF ACCOUNT REQUIREMENTS**

	Mandatory	Discretionary	Total
Fiscal Year 2023 Enacted Appropriation	\$ 2,896,000	\$ 109,551,000	\$ 112,447,000
Fiscal Year 2024 Requested Appropriation	\$ 3,073,000	\$ 127,063,000	\$ 130,136,000
Requested Increase from Fiscal Year 2023 Appropriation	\$ 177,000	\$ 17,512,000	\$ 17,689,000

**SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES**

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, [~~\$109,551,000~~]*\$127,063,000*, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for salaries of the chief justice and associate justices of the court.

**SUMMARY OF REQUEST
SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
FISCAL YEAR 2024 REQUIREMENTS (\$000)**

		Mandatory		Discretionary		Total	
		FTE	Amount	FTE	Amount	FTE	Amount
Fiscal Year 2023 Enacted Appropriation		9	2,896	527	109,551	536	112,447
<u>Adjustments to Base to Maintain Current Services*</u>							
Page							
No.	A. Justices						
1.16	1. Proposed January 2024 pay adjustment (4.7% for nine months)		122	-	-	-	122
1.16	2. Annualization of the 2023 pay adjustment (4.1% for three months)	-	37	-	-	-	37
1.16	3. Benefits increases						
	a. Health benefits		8	-	-	-	8
	b. FICA adjustment	-	9	-	-	-	9
B. Court Support Personnel							
1.16	4. Proposed January 2024 pay adjustment (5.2% for nine months)	-		-	2,863	-	2,863
1.17	5. Annualization of the 2023 pay adjustment (4.6% for three months)	-	-	-	849	-	849
1.17	6. Promotions and within-grade increases	-	-	-	534	-	534
1.17	7. Benefits increases						
	a. Health benefits	-	-	-	267	-	267
	b. FICA adjustment	-	-	-	70	-	70
1.17	8. One more compensable day	-	-	-	298	-	298
C. Other Adjustments							
1.17	9. Inflationary increases for contracts, services, supplies, and equipment	-	-	-	1,003	-	1,003
1.18	10. Inflationary increase in GSA space rental costs	-	-	-	18	-	18
1.18	11. Annualize IT positions and building security contracts from FY23 request	-	-	1	1,101	1	1,101
1.18	12. Annualize applicable funding in P.L. 117-167	-	-	-	4,028	-	4,028
Subtotal, adjustments to base to maintain current services		-	177	1	11,030	1	11,206
D. Program Increases							
1.18	13. Expansion of protective activities	-	-	-	5,897	-	5,897
1.18	14. New IT security positions	-	-	2.5	585	2.5	585
Subtotal, program increases		-	-	2.5	6,482	2.5	6,482
Total Appropriation Required, Fiscal Year 2024		9	3,073	530.5	127,063	539.5	130,136

*Line items may not sum to totals due to rounding.

**SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
OBLIGATIONS BY ACTIVITY (\$000)**

Activity	Fiscal Year 2022 Actual	Fiscal Year 2023 Assumed	Fiscal Year 2024 Request
Salaries and Expenses, Total Obligations	104,032	118,421	131,136
Unobligated Balance, Start of Year			
Technology Fund	(3,655)	(4,412)	(3,684)
Supplemental	-	(5,245)	-
Unobligated Balance, End of Year			
Technology Fund	4,412	3,684	2,684
Supplemental	5,245	-	-
Salaries and Expenses (expiring)	193	-	-
Appropriations	110,227	112,447	130,136
Mandatory Appropriation	2,789	2,896	3,073
Discretionary Appropriation	98,338	109,551	127,063
Supplemental Appropriation	9,100	-	-

Object Classification (\$000)*

Description	Fiscal Year 2022 Actual	Fiscal Year 2023 Assumed	Fiscal Year 2024 Request
11 Personnel compensation	56,470	58,441	62,493
12 Personnel benefits	21,548	23,142	26,099
13 Benefits of former personnel	0	6	6
21 Travel	1,140	1,448	2,075
22 Transportation of things	60	94	97
23 Rent, communications and utilities	1,477	1,701	1,752
24 Printing and reproduction	125	458	472
25 Other services	12,971	19,121	24,672
26 Supplies and materials	2,369	2,575	2,652
31 Equipment	7,872	11,434	10,819
Total Obligations	104,032	118,421	131,136

*Line items may not sum to totals due to rounding.

**SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
RELATION OF OBLIGATIONS TO OUTLAYS (\$000)**

	Fiscal Year 2022 Actual	Fiscal Year 2023 Assumed	Fiscal Year 2024 Request
Obligations incurred	104,032	118,421	131,136
Obligated balance, start of year	17,684	12,318	13,407
Obligated balance, end of year	(12,318)	(13,407)	(14,660)
Outlays	109,398	117,332	129,884

Personnel Summary

	Fiscal Year 2022 Actual	Fiscal Year 2023 Assumed	Fiscal Year 2024 Request
Total compensable work years: Full-time equivalent employment	508	536	539.5

**Line items may not sum to totals due to rounding.*

SUPREME COURT OF THE UNITED STATES
SALARIES AND EXPENSES
TECHNOLOGY FUND OBLIGATIONS AND FINANCING (NO-YEAR FUNDING)
(\$000)

Activity	Fiscal Year 2022 Actual	Fiscal Year 2023 Assumed	Fiscal Year 2024 Request
Unobligated Balance, Beginning of the Year	3,655	4,412	3,684
Deposits	1,500	1,500	1,500
Unobligated Balance, End of the Year	(4,412)	(3,684)	(2,684)
Technology Fund, Total Obligations	743	2,228	2,500

FY 2022 Actual: Purchase of ITSM Cherwell; This system will be used for trouble ticketing, asset management, workflows and Information Technology change management. Purchase of Storage Area Network (SAN) replacement for an existing unit that supports all of the storage requirements in the G-21 Data Center. Purchase of four additional fiber switches that upgrade existing switches to support the faster speeds on the new PowerStore SAN and will additionally have room for future expansion.

FY 2023 Projected: Replacement of Cybersecurity Systems components including an Intrusion Protection System upgrade due to current platform reaching the end of its useful life. Begin evaluation, design and implementation process for court-wide wireless refresh. Procure and implement VPN laptop refresh. Evaluate options, plan for implementation of Multifactor Authentication (MFA) for Court-wide systems.

FY 2024 Request: Procure and implement Court-wide Thin Client refresh; Replacement of End of Life VDI Host Servers. These servers host all of the virtual desktops throughout the Court. Continue the implementation of Court-wide wireless refresh. Continuation of VPN laptop refresh and rollout.

Table SC.1
Summary of Supreme Court Cases

Term*	Case Filings During Term	Carried Over From Prior Term	Total Cases	Original & Paid	In Forma Pauperis	Total Cases Disposed Of	Total Cases Not Disposed Of
1980	4,174	970	5,144	2,773	2,371	4,255	889
1981	4,422	889	5,311	2,957	2,354	4,433	878
1982	4,201	878	5,079	2,727	2,352	4,201	878
1983	4,222	878	5,100	2,706	2,394	4,141	959
1984	4,047	959	5,006	2,590	2,416	4,261	745
1985	4,413	745	5,158	2,581	2,577	4,275	883
1986	4,240	883	5,123	2,559	2,564	4,348	775
1987	4,493	775	5,268	2,593	2,675	4,387	881
1988	4,776	881	5,657	2,599	3,058	4,829	828
1989	4,918	828	5,746	2,430	3,316	4,932	814
1990	5,502	814	6,316	2,365	3,951	5,412	904
1991	5,866	904	6,770	2,463	4,307	5,828	942
1992	6,303	942	7,245	2,453	4,792	6,356	889
1993	6,897	889	7,786	2,454	5,332	6,682	1,104
1994	6,996	1,104	8,100	2,526	5,574	7,132	968
1995	6,597	968	7,565	2,467	5,098	6,599	966
1996	6,634	966	7,600	2,435	5,165	6,689	911
1997	6,781	911	7,692	2,439	5,253	6,718	974
1998	7,109	974	8,083	2,394	5,689	7,015	1,068
1999	7,377	1,068	8,445	2,421	6,024	7,332	1,113
2000	7,852	1,113	8,965	2,314	6,651	7,713	1,252
2001	7,924	1,252	9,176	2,218	6,958	8,025	1,151
2002	8,255	1,151	9,406	2,197	7,209	8,337	1,069
2003	7,814	1,068	8,882	2,064	6,818	7,790	1,092
2004	7,496	1,092	8,588	2,045	6,543	7,501	1,087
2005	8,521	1,087	9,608	2,033	7,575	8,209	1,399
2006	8,857	1,399	10,256	2,075	8,181	8,895	1,361
2007	8,241	1,361	9,602	1,974	7,628	8,375	1,227
2008	7,738	1,228	8,966	1,945	7,021	7,824	1,142
2009	8,159	1,142	9,301	1,913	7,388	8,096	1,205
2010	7,857	1,205	9,062	1,895	7,167	7,828	1,234
2011	7,713	1,239	8,952	1,870	7,082	7,656	1,296
2012	7,509	1,297	8,806	1,809	6,997	7,602	1,204
2013	7,376	1,204	8,580	1,874	6,706	7,547	1,033
2014	7,033	1,033	8,066	1,851	6,215	7,006	1,060
2015	6,475	1,060	7,535	1,847	5,688	6,506	1,029
2016	6,305	1,029	7,334	1,857	5,477	6,260	1,074
2017	6,315	1,075	7,390	2,070	5,320	6,206	1,184
2018	6,442	1,184	7,626	1,924	5,702	6,528	1,098
2019	5,411	1,123	6,534	1,828	4,706	5,712	822
2020	5,307	822	6,129	2,147	3,982	5,232	897
2021	4,900	897	5,797	2,001	3,796	5,071	726

*October Term 2021 corresponds with fiscal year 2022.

**Table SC.2
Summary of Case Dispositions**

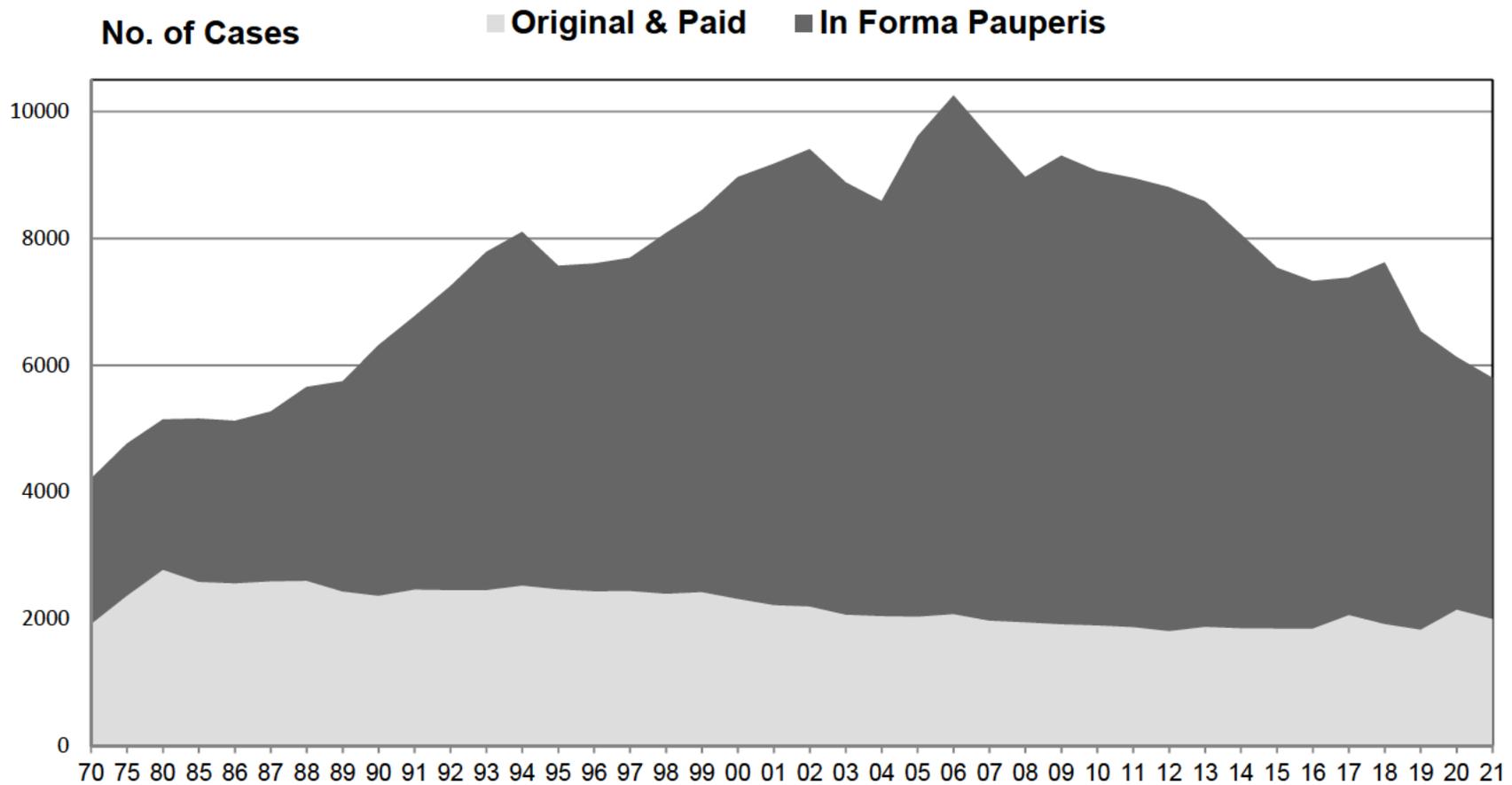
Term	Cases Granted Review		Cases Reviewed and Decided Without Argument During Term	Cases Granted Review During Term
	Argued This Term	Disposed of by Opinion		
1980	154	152	122	183
1981	184	170	126	201
1982	183	174	119	179
1983	184	174	81	149
1984	175	159	73	185
1985	171	171	106	187
1986	175	174	109	167
1987	167	160	87	180
1988	170	168	107	147
1989	146	146	80	123
1990	125	125	115	141
1991	127	123	77	121
1992	116	115	113	97
1993	99	99	70	99
1994	94	94	69	96
1995	90	90	120	106
1996	90	90	83	87
1997	96	94	51	90
1998	90	88	59	81
1999	83	79	54	92
2000	86	83	127	99
2001	88	85	72	88
2002	84	79	66	91
2003	91	89	52	87
2004	87	85	826	80
2005	90	82	105	78
2006	78	74	280	77
2007	75	72	208	95
2008	87	83	95	88
2009	82	77	95	78
2010	86	83	84	90
2011	79	73	137	66
2012	77	76	88	93
2013	79	77	72	76
2014	75	75	112	68
2015	82	76	146	81
2016	71	68	71	75
2017	69	63	103	78
2018	72	69	56	86
2019	73	69	105	60
2020	72	69	91	72
2021	70	63	97	74

**Table SC.3
Applications to Individual Justices,
Including Capital Cases**

Term	Applications for Relief to Individual Justices	Chambers Opinions	Applications for Stay in Capital Cases*
1980	1,096	11	32
1981	1,145	7	39
1982	1,077	19	45
1983	1,072	14	76
1984	982	11	62
1985	1,050	6	66
1986	951	11	86
1987	1,001	3	60
1988	1,064	5	90
1989	929	0	71
1990	984	3	55
1991	968	1	74
1992	974	2	76
1993	1,113	5	79
1994	992	5	82
1995	1,067	5	87
1996	935	1	110
1997	985	1	115
1998	1,100	0	133
1999	1,085	0	132
2000	1,145	1	87
2001	1,006	2	91
2002	1,096	3	99
2003	1,064	2	86
2004	1,081	3	68
2005	1,236	2	112
2006	1,243	2	71
2007	1,094	3	20
2008	1,167	2	63
2009	1,268	2	60
2010	1,277	2	65
2011	1,256	1	61
2012	1,251	2	44
2013	1,286	1	73
2014	1,313	0	73
2015	1,303	0	47
2016	1,269	0	43
2017	1,425	0	45
2018	1,369	0	39
2019	1,071	0	32
2020	178	0	27
2021	876	0	15

*Some Applications addressed to a Justice are referred to the whole Court for decision.

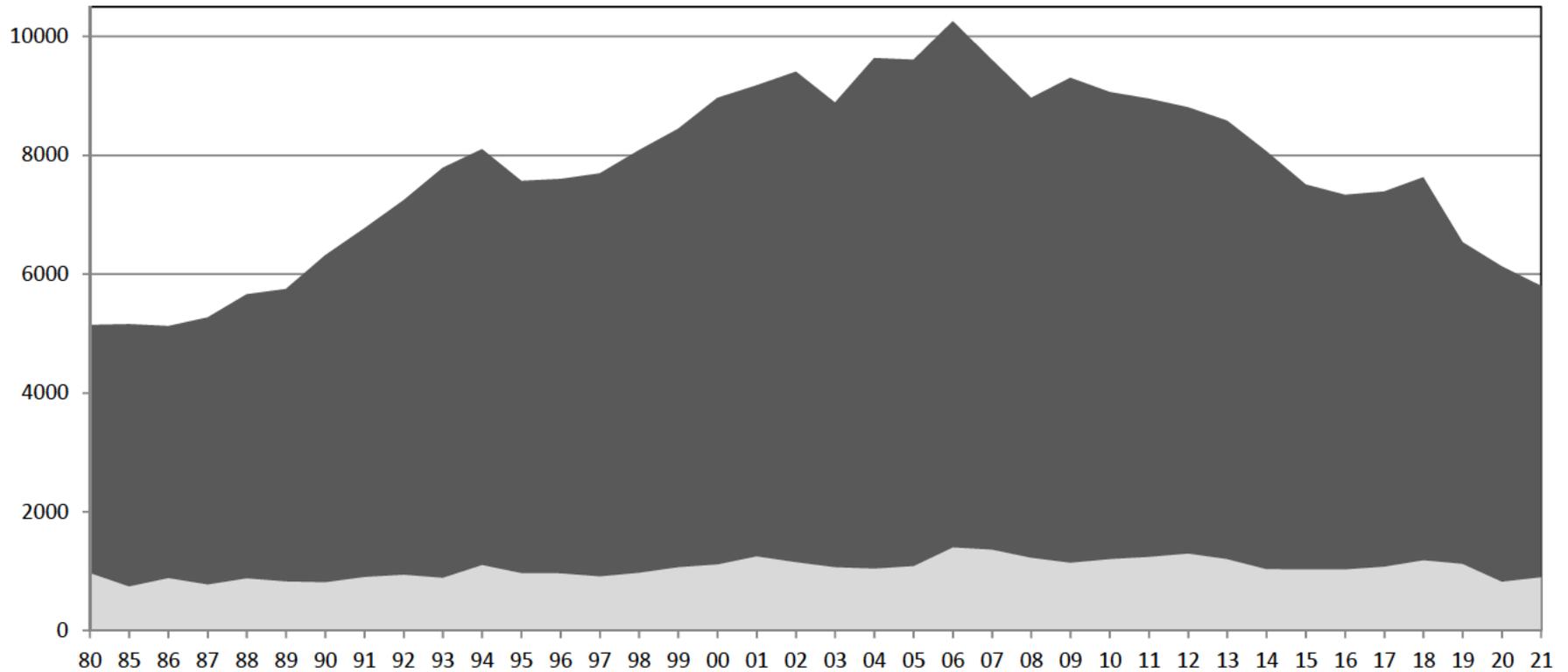
Cases on Docket By Type



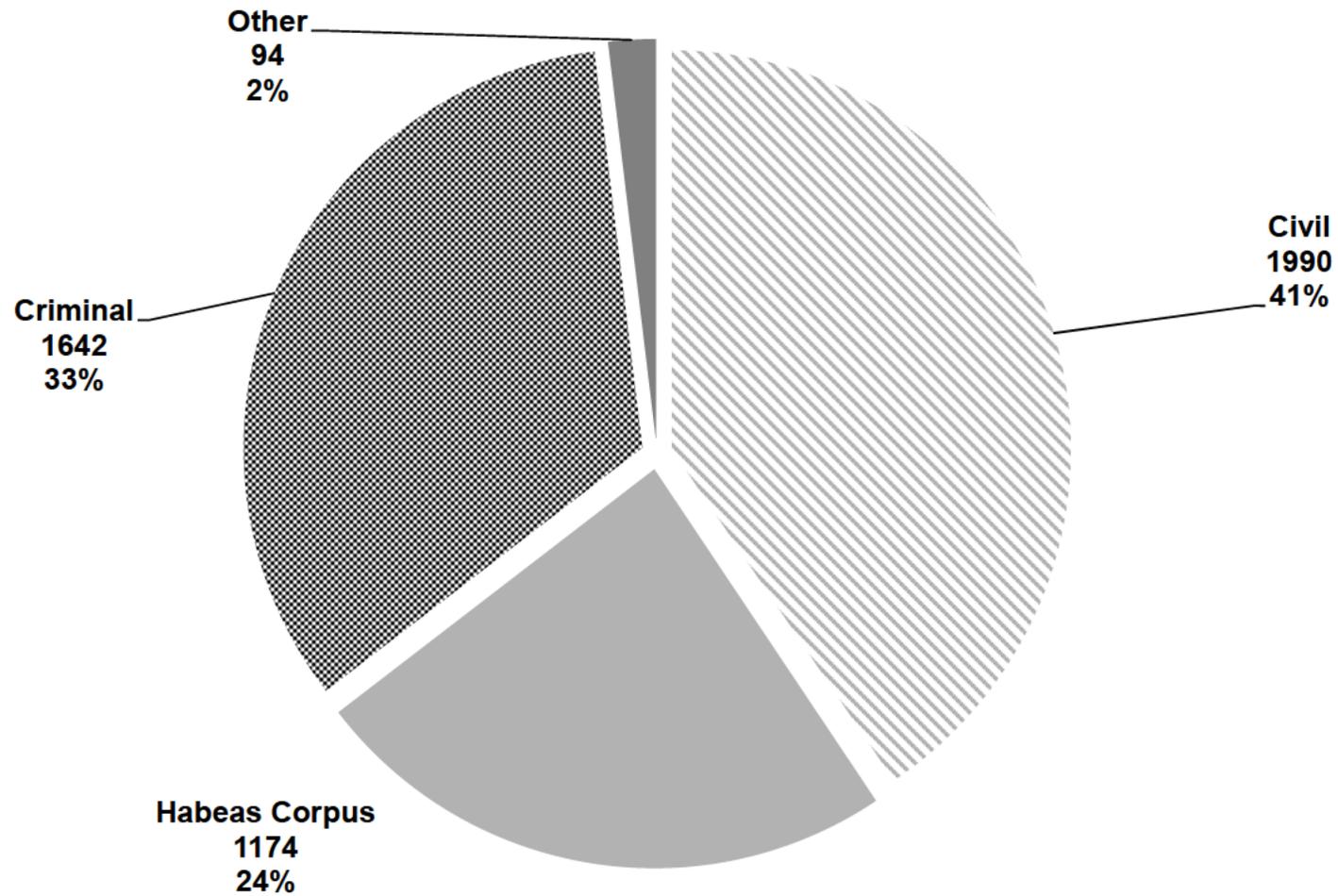
Cases Carried Over & Docketed

No. of Cases

■ Carried Over ■ Docketed During Term

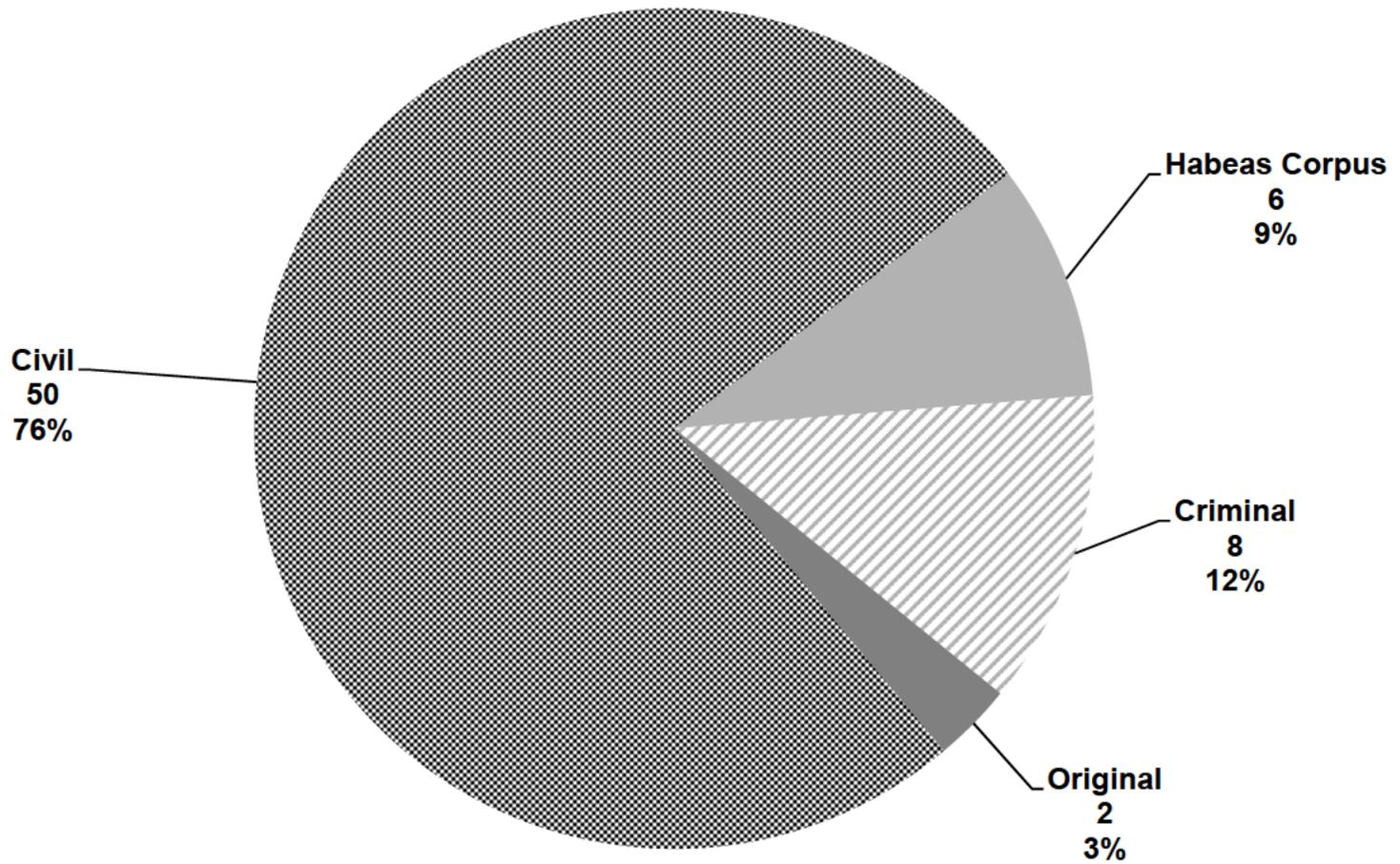


Cases Docketed By Type



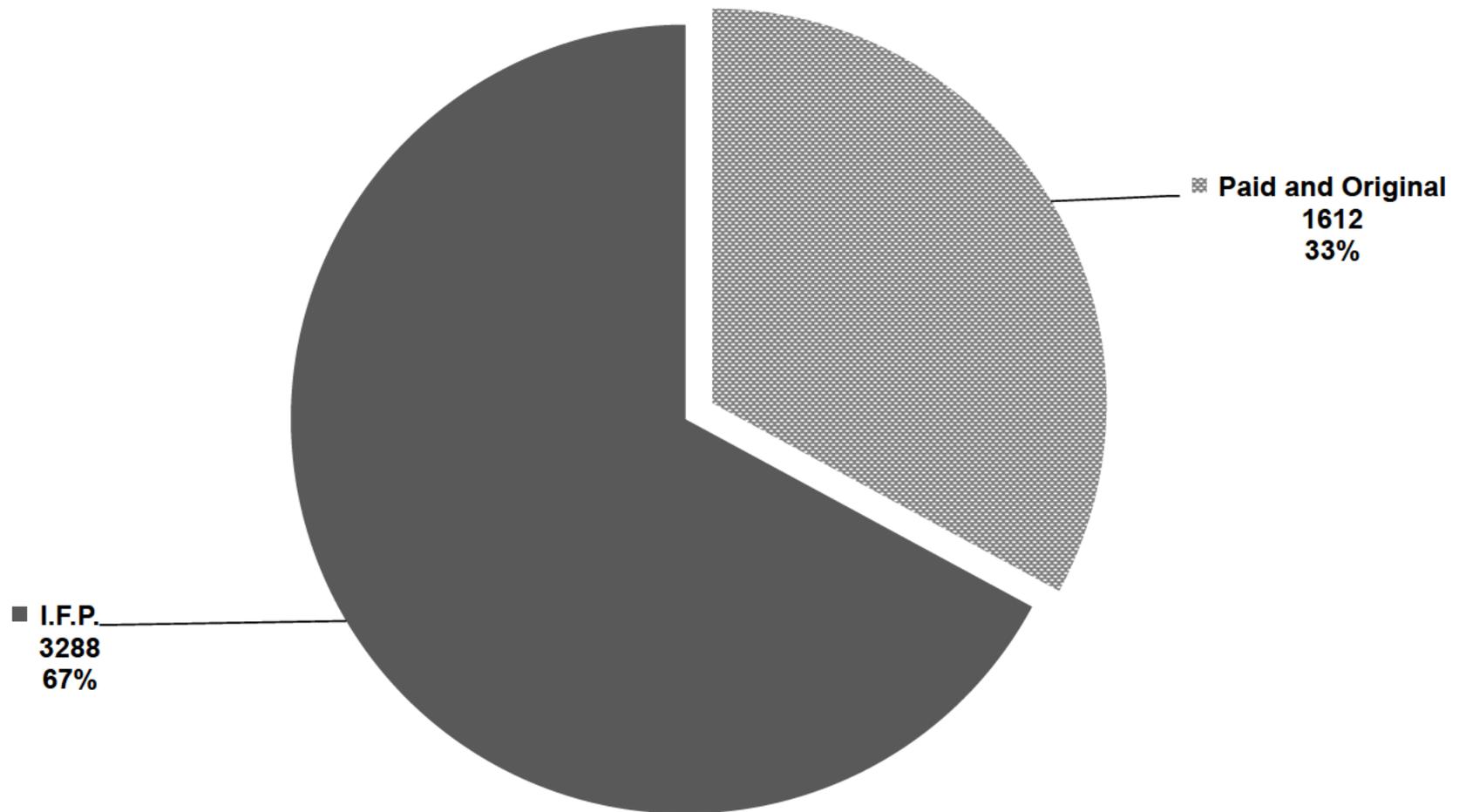
Term Year 2021

Cases Argued By Type



Term Year 2021

Cases Docketed



GENERAL STATEMENT AND INFORMATION

The Supreme Court Salaries and Expenses account funds salaries of the Chief Justice, eight Associate Justices, the Counselor to the Chief Justice, the four Statutory Officers of the Court, and the employees of the Court. The account also funds the necessary expenses of the Court, including printing and binding of the Supreme Court reports, purchasing books for the Supreme Court, and miscellaneous expenses.

The fiscal year (FY) 2024 request for the Court totals \$130,136,000. The request is the sum of \$3,073,000 of mandatory appropriations and \$127,063,000 of discretionary appropriations, including \$1,500,000 of no-year funding for planning and implementing periodic Court-wide technology and automation upgrades.

FISCAL YEAR 2023 APPROPRIATIONS

The judiciary built the FY 2024 discretionary budget request for the Supreme Court Salaries and Expenses account appropriation on the FY 2023 enacted discretionary appropriation, which is \$109,551,000. For bill language, the judiciary used the language from P.L. 117-328, Financial Services and General Government Appropriations Act, 2023.

ADJUSTMENTS TO BASE TO MAINTAIN CURRENT SERVICES

A. JUDGES

1. Proposed 2024 pay adjustment

Mandatory Increase: \$122,000

The judiciary is assuming base federal pay rates will increase by 4.7 percent in January 2024 for an Employment Cost Index (ECI) adjustment. The requested increase provides for the cost of nine months of the anticipated pay raise in FY 2024, from January 2024 to September 2024. (If the ECI adjustment included in the President’s FY 2024 budget request is different from this 4.7 percent guidance, the judiciary will revise this line item in its FY 2024 budget re-estimate.)

2. Annualization of assumed 2023 pay adjustment

Mandatory Increase: \$37,000

The requested increase provides for the annualized costs of the 2023 Employment Cost Index (ECI) pay adjustment. As a result, the ECI, federal pay rates for judges increased by 4.1 percent, effective as of January 2023. The requested increase provides for the cost of three months (from October 2023 to December 2023) of the 2023 pay increase in FY 2024.

3. Benefits increase

a. Health benefits

Mandatory Increase: \$8,000

Based on information from the Office of Personnel Management, health benefit premium contributions are projected to increase by an average of 6.6 percent both in January 2023 and January 2024. The requested increase annualizes the 2023 premium increase and includes a nine-month provision for the increase anticipated for FY 2024.

b. FICA adjustment

Mandatory Increase: \$9,000

Based on information from the Social Security Administration, employer contributions to the Old Age, Survivor, and Disability Insurance (OASDI) portion of the FICA tax will increase in 2023. The salary cap for OASDI increased from \$147,000 to \$160,200 in January 2023. The requested amount is needed to pay the Court’s contribution in FY 2024.

B. PERSONNEL

4. Proposed 2024 pay adjustment

Requested Increase: \$2,863,000

The judiciary is assuming federal pay rates will increase by 5.2 percent in January 2024. The requested increase provides for the cost of nine months of the anticipated pay raise in FY 2024, from January 2024 to September 2024. (If the pay adjustment included in the President’s FY 2024 budget request is different

from this 5.2 percent guidance, the judiciary will revise this line item in its FY 2024 budget re-estimate.)

5. Annualization of assumed 2023 pay adjustment

Requested Increase: \$849,000

The requested increase provides for the annualized costs of the 2023 pay adjustment for Employment Cost Index (ECI) and locality pay. As a result of the pay adjustment, federal pay rates increased by an average of 4.6 percent, effective as of January 2023. The requested increase provides for the cost of three months (from October 2023 to December 2023) of the 2023 pay increase in FY 2024.

6. Promotions and within-grade increases

Requested Increase: \$534,000

The requested increase provides for promotions and within-grade increases for personnel. The salary plan for Supreme Court employees provides for periodic within-grade increases for staff who receive at least a satisfactory performance rating.

7. Benefits increases

a. Health benefits

Requested Increase: \$267,000

Based on information from the Office of Personnel Management, health benefit premium contributions are

projected to increase by an average of 6.6 percent both in January 2023 and January 2024. The requested increase annualizes the 2023 premium increase and includes a nine-month provision for the increase anticipated for FY 2024.

b. FICA adjustment

Requested Increase: \$70,000

Based on information from the Social Security Administration, employer contributions to the Old Age, Survivor, and Disability Insurance (OASDI) portion of the FICA tax will increase in 2023. The salary cap for OASDI increased from \$147,000 to \$160,200 in January 2023. The requested amount is needed to pay the Court's contribution in FY 2024.

8. One more compensable day

Requested Increase: \$298,000

There is one more compensable day in FY 2024 than in FY 2023. The requested increase adjusts for personnel compensation and benefits associated with one more compensable day.

C. OTHER ADJUSTMENTS

9. Inflationary increases in charges for contracts, services, supplies, and equipment

Requested Increase: 1,003,000

Consistent with guidance from the Office of Management and Budget, this request of \$981,000 is required to fund inflationary increases of 3.0 percent for general operating expenses, such as travel, communications, printing, contractual services, supplies and materials, and furniture and equipment, as well as inflationary increases of 5.0 percent and 4.0 percent for law books and electronic databases respectively.

10. Inflationary increase in GSA space rental costs

Requested Increase: \$18,000

This request represents a 3.0 percent inflationary increase and adjustments in the cost of off-site GSA space rental charges for FY 2024.

11. Annualize IT positions and building security contracts from FY 2023 request

Requested Increase: \$1,101,000

This request annualizes two IT security positions (network engineer and cyber security specialist) and building security contracts, net of one-time costs, provided in the Court’s FY 2023 salaries and expenses appropriation.

12. Annualize applicable funding in P.L. 117-167

Requested Increase: \$4,028,000

On August 9, 2022, Congress enacted supplemental funding available for use by the Court in FYs 2022 and 2023. Of the

total appropriation, \$4.4 million addressed Court needs arising in the beginning of FY 2023. The Court’s FY 2023 annual budget request was reduced by a corresponding amount. This request adds funding to FY 2024 for on-going needs that were funded by the supplemental appropriation (police pay adjustments and protective activities) in FY 2023.

D. PROGRAM INCREASES

13. Expansion of protective activities

Requested Increase: \$5,897,000

This request would expand security activities conducted by Supreme Court Police to protect the Justices. On-going threat assessments show evolving risks that require continuous protection. Additional funding would provide for contract positions, eventually transitioning to full-time employees, that will augment capabilities of the Supreme Court police force and allow it to accomplish its protective mission.

14. New IT security positions

Requested Increase: \$585,000 (2.5 FTE)

This request adds five new IT engineer positions (2.5 FTE) in cybersecurity, software development, and network engineering. The funding is pro-rated to provide funding for one-half of the fiscal year and would be annualized in the FY 2025 budget request.