SUPREME COURT OF THE UNITED STATES SUMMARY STATEMENT RELATING APPROPRIATION ESTIMATES TO THE CURRENT APPROPRIATION

Fiscal Year 2024 Assumed Appropriation			\$	144,208,000
	Requit	rements	1	
	2024 Assumed	2025 Requested Appropriation		
Salaries and Expenses - Mandatory Salaries and Expenses - Discretionary Salaries and Expenses - Subtotal Care of the Building and Grounds Totals	\$ 3,073,000 120,581,000 123,654,000 20,554,000 144,208,000	146,337,000 149,525,000		
Proposed Increase over Fiscal Year 2024 Assumed Appropriati		103,221,000	\$	19,016,000
Total Requested Budget Authority, Fiscal Year 2025			\$	163,224,000

SUPREME COURT OF THE UNITED STATES SALARIES AND EXPENSES SUMMARY STATEMENT OF ACCOUNT REQUIREMENTS

	N	Jandatory	Discretionary	Total
Fiscal Year 2024 Assumed Appropriation	\$	3,073,000	\$ 120,581,000	\$ 123,654,000
Fiscal Year 2025 Requested Appropriation		3,188,000	146,337,000	149,525,000
Requested Increase from Fiscal Year 2024 Appropriation		115,000	25,756,000	25,871,000

SUPREME COURT OF THE UNITED STATES SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed a purchase price of \$45,000 per vehicle except for protective vehicles and vehicles acquired through the General Services Administration; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, [\$120,581,000]\$146,337,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for salaries of the chief justice and associate justices of the court.

(H.R. 4664/S. 2309 - Financial Services and General Government Appropriations Act, 2024, updated to reflect the judiciary's fiscal year 2024 assumed appropriation)

SUMMARY OF REQUEST SUPREME COURT OF THE UNITED STATES SALARIES AND EXPENSES FISCAL YEAR 2025 REQUIREMENTS (\$000)

		Man FTE	datory Amount	Discr FTE	etionary Amount	T FTE	otal Amount
	Fiscal Year 2024 Assumed Appropriation	9	3,073	528	120,581	537	123,654
	Adjustments to Base to Maintain Current Services*						
Page							
No.	A. Justices						
1.16	1. Proposed January 2025 pay adjustment (1.5% for nine months)	-	57	-	-	-	57
1.16	2. Annualization of the 2024 pay adjustment (4.6% for three months)	-	45	-	-	-	45
1.16	3. Benefits increases						
	a. Health benefits increases	-	7	-	-	-	7
	b. FICA adjustment	-	6	-	-	-	6
	B. Court Support Personnel						
1.17	4. Proposed 2025 pay adjustment (2.0% for nine months)	-		-	1,513	-	1,513
1.17	5. Annualization of the 2024 pay adjustment (5.2% for three months)	-	-	-	1,133	-	1,133
1.17	6. Promotions and within-grade increases	-	-	-	601	-	601
1.17	7. Benefits increases						
	a. Health benefits increase	-	-	-	232	-	232
	b. FICA adjustment	-	-	-	45	-	45
	C. Other Adjustments						
1.17	8. General inflationary adjustments for contracts, services, supplies, and equipment	-	-	-	942	-	942
1.18	9. Inflationary increase in GSA warehouse space rental costs	-	-	-	13	-	13
	Subtotal, adjustments to base to maintain current services	-	115	-	4,478	-	4,593
	Program Increases						
1.18	10. Nine new positions to support security and technology growth	-	-	4.5	892	4.5	892
1.18	11. Seven new IT security positions	-	-	3.5	873	3.5	873
1.18	12. Expansion of personal protection for the Justices	-	-	33	5,810	33.0	5,810
1.19	13. Reassign residential security duties from USMS to Supreme Court Police	-	-	-	13,597	-	13,597
1.19	14. One new research librarian position	-	-	0.5	106	0.5	106
	Subtotal, program increases	-	-	41.5	21,278	41.5	21,278
	Total Appropriation Required, Fiscal Year 2025	9	3,188	569.5	146,337	578.5	149,525

SUPREME COURT OF THE UNITED STATES SALARIES AND EXPENSES OBLIGATIONS BY ACTIVITY (\$000)

Activity	Fiscal Year 2023 Actual	Fiscal Year 2024 Assumed	Fiscal Year 2025 Request
Salaries and Expenses, Total Obligations	115,416	125,653	151,024
Unobligated Balance, Start of Year			
Technology Fund	(4,412)	(5,307)	(3,307)
Supplemental	(5,245)	-	-
Unobligated Balance, End of Year			
Technology Fund	5,307	3,307	1,807
Supplemental	5	-	-
Salaries and Expenses (expiring)	1,375	-	-
Appropriations	112,447	123,654	149,525
Mandatory Appropriation	2,896	3,073	3,188
Discretionary Appropriation	109,551	120,581	146,337
Supplemental Appropriation	-	-	-

Object Classification (\$000)*

Description	Fiscal Year 2023 Actual	Fiscal Year 2024 Assumed	Fiscal Year 2025 Request
11 Personnel compensation	60,664	58,200	74,360
12 Personnel benefits	22,476	24,391	31,598
13 Benefits of former personnel	4	6	6
21 Travel	1,746	1,920	2,102
22 Transportation of things	50	97	99
23 Rent, communications and utilities	1,828	1,752	1,789
24 Printing and reproduction	140	472	482
25 Other services	15,867	24,397	25,266
26 Supplies and materials	2,995	2,652	2,711
31 Equipment	9,646	11,766	12,612
Total Obligations	115,416	125,653	151,024

SUPREME COURT OF THE UNITED STATES SALARIES AND EXPENSES RELATION OF OBLIGATIONS TO OUTLAYS (\$000)

	Fiscal Year 2023 Actual	Fiscal Year 2024 Assumed	Fiscal Year 2025 Request	Difference (+) or (-)
Obligations incurred	115,416	125,653	151,024	25,371
Obligated balance, start of year	12,318	15,282	15,995	713
Obligated balance, end of year	(15,282)	(15,995)	(17,327)	(1,332)
Outlays	112,452	124,940	149,692	24,753

Personnel Summary

	Fiscal Year 2023 Actual	Fiscal Year 2024 Assumed	Fiscal Year 2025 Request	Difference (+) or (-)
Total compensable work years:				
Full-time equivalent employment	488	537	578.5	41.5

SUPREME COURT OF THE UNITED STATES SALARIES AND EXPENSES TECHNOLOGY FUND OBLIGATIONS AND FINANCING (NO-YEAR FUNDING) (\$000)

	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
Activity	Actual	Assumed	Request
Unobligated Balance, Beginning of the Year	4,412	5,307	3,307
Deposits	1,500	1,500	1,500
Unobligated Balance, End of the Year	(5,307)	(3,307)	(1,807)
Technology Fund, Total Obligations	605	3,500	3,000

FY 2023 Actual: Replacement of cybersecurity systems components including an Intrusion Protection System upgrade due to current platform reaching the end of its useful life. Begin evaluation process for VPN laptop refresh. Commence secure printing project. Evaluate options, plan for implementation of Multifactor Authentication (MFA) for Court-wide systems.

FY 2024 Assumed: Begin implementation of Court server and VDI host upgrade. Begin procurement process and rollout of Court-wide VPN laptop refresh. Begin review of Court wireless refresh requirements. Continuation of cyber-security enhancements.

FY 2025 Request: Continue Court-wide VPN laptop refresh. Begin procurement process and rollout for Court-wide Thin Client refresh. Replacement of servers and SAN architecture that are at the end of their life cycle in year 2025. Microsoft Windows and Office Suite upgrade. Continue work on Court wireless refresh. Research and begin potential procurement process for Platform / Infrastructure as a Service.

			Summary o	of Supreme Court	: Cases		
T*	Case Filings	Carried Over From	Total Cases	Original	In Forma	Total Cases	Total Cases
Term*	During Term	Prior Term	Total Cases	& Paid	Pauperis	Disposed Of	Not Disposed Of
1980	4,174	970	5,144	2,773	2,371	4,255	889
1981	4,422	889	5,311	2,957	2,354	4,433	878
1982	4,201	878	5,079	2,727	2,352	4,201	878
1983	4,222	878	5,100	2,706	2,394	4,141	959
1984	4,047	959	5,006	2,590	2,416	4,261	745
1985	4,413	745	5,158	2,581	2,577	4,275	883
1986	4,240	883	5,123	2,559	2,564	4,348	775
1987	4,493	775	5,268	2,593	2,675	4,387	881
1988	4,776	881	5,657	2,599	3,058	4,829	828
1989	4,918	828	5,746	2,430	3,316	4,932	814
1990	5,502	814	6,316	2,365	3,951	5,412	904
1991	5,866	904	6,770	2,463	4,307	5,828	942
1992	6,303	942	7,245	2,453	4,792	6,356	889
1993	6,897	889	7,786	2,454	5,332	6,682	1,104
1994	6,996	1,104	8,100	2,526	5,574	7,132	968
1995	6,597	968	7,565	2,467	5,098	6,599	966
1996	6,634	966	7,600	2,435	5,165	6,689	911
1997	6,781	911	7,692	2,439	5,253	6,718	974
1998	7,109	974	8,083	2,394	5,689	7,015	1,068
1999	7,377	1,068	8,445	2,421	6,024	7,332	1,113
2000	7,852	1,113	8,965	2,314	6,651	7,713	1,252
2000	7,924	1,252	9,176	2,218	6,958	8,025	1,151
2001	8,255	1,151	9,406	2,197	7,209	8,337	1,069
2002	7,814	1,068	8,882	2,064	6,818	7,790	1,092
2004	7,496	1,092	8,588	2,045	6,543	7,501	1,087
2005	8,521	1,087	9,608	2,033	7,575	8,209	1,399
2006	8,857	1,399	10,256	2,075	8,181	8,895	1,361
2007	8,241	1,361	9,602	1,974	7,628	8,375	1,227
2008	7,738	1,228	8,966	1,945	7,021	7,824	1,142
2009	8,159	1,142	9,301	1,913	7,388	8,096	1,205
2010	7,857	1,205	9,062	1,895	7,167	7,828	1,234
2011	7,713	1,239	8,952	1,870	7,082	7,656	1,296
2012	7,509	1,297	8,806	1,809	6,997	7,602	1,204
2012	7,376	1,204	8,580	1,874	6,706	7,547	1,033
2010	7,033	1,033	8,066	1,851	6,215	7,006	1,060
2015	6,475	1,060	7,535	1,847	5,688	6,506	1,029
2016	6,305	1,029	7,334	1,857	5,477	6,260	1,074
2017	6,315	1,075	7,390	2,070	5,320	6,206	1,184
2018	6,442	1,184	7,626	1,924	5,702	6,528	1,098
2010	5,411	1,123	6,534	1,828	4,706	5,712	822
2020	5,307	822	6,129	2,147	3,982	5,232	897
2021	4,900	897	5,797	2,001	3,796	5,104	693
2022	4,159	723	4,882	1,533	3,349	4,189	693
	1,107	_	4,002	1,000	0,047	1,107	070

Table SC.1 Summary of Supreme Court Cases

*October Term 2022 corresponds with fiscal year 2023.

	Cases Grant	ed Review	Cases Reviewed and Decided	
-	Argued This	Disposed of by	Without Argument	Cases Granted Review During
Term	Term	Opinion	During Term	Term
1980	154	152	122	183
1981	184	170	126	201
1982	183	174	119	179
1983	184	174	81	149
1984	175	159	73	185
1985	171	171	106	187
1986	175	174	109	167
1987	167	160	87	180
1988	170	168	107	147
1989	146	146	80	123
1990	125	125	115	141
1991	127	123	77	121
1992	116	115	113	97
1993	99	99	70	99
1994	94	94	69	96
1995	90	90	120	106
1996	90	90	83	87
1997	96	94	51	90
1998	90	88	59	81
1999	83	79	54	92
2000	86	83	127	99
2001	88	85	72	88
2002	84	79	66	91
2003	91	89	52	87
2004	87	85	826	80
2005	90	82	105	78
2006	78	74	280	77
2007	75	72	208	95
2008	87	83	95	88
2009	82	77	95	78
2010	86	83	84	90
2011	79	73	137	66
2012	77	76	88	93
2013	79	77	72	76
2014	75	75	112	68
2015	82	76	146	81
2016	71	68	71	75
2017	69	63	103	78
2018	72	69	56	86
2019	73	69	105	60
2020	72	69	91	72
2021	70	63	97	74
2022	68	66	57	61

Table SC.2Summary of Case Dispositions

	Incluu	ing Capital Cases	
	Applications for Relief to		Applications for Stay
Term	Individual Justices	Chambers Opinions	in Capital Cases*
1980	1,096	11	32
1981	1,145	7	39
1982	1,077	19	45
1983	1,072	14	76
1984	982	11	62
1985	1,050	6	66
1986	951	11	86
1987	1,001	3	60
1988	1,064	5	90
1989	929	0	71
1990	984	3	55
1991	968	1	74
1992	974	2	76
1993	1,113	5	79
1994	992	5	82
1995	1,067	5	87
1996	935	1	110
1997	985	1	115
1998	1,100	0	133
1999	1,085	0	132
2000	1,145	1	87
2001	1,006	2	91
2002	1,096	3	99
2003	1,064	2	86
2004	1,081	3	68
2005	1,236	2	112
2006	1,243	2	71
2007	1,094	3	20
2008	1,167	2	63
2009	1,268	2	60
2010	1,277	2	65
2011	1,256	1	61
2012	1,251	2	44
2013	1,286	1	73
2014	1,313	0	73
2015	1,303	0	47
2016	1,269	0	43
2017	1,425	0	45
2018	1,369	0	39
2019	1,071	0	32
2020	178	0	27
2021	876	0	15
2022	1,131	0	29
*Some An	plications addressed to a J	ustice are referred to t	he whole

Table SC.3 Applications to Individual Justices, **Including Capital Cases**

 2022
 1,131
 0

 *Some Applications addressed to a Justice are referred to the whole

Court for decision.

Office of the Clerk

Cases on Docket By Type



Office of the Clerk

Cases Carried Over & Docketed



Office of the Clerk



Office of the Clerk





Office of the Clerk





GENERAL STATEMENT AND INFORMATION

The Supreme Court Salaries and Expenses account funds salaries of the Chief Justice, eight Associate Justices, and the employees of the Court. The account also funds the necessary expenses of the Court, including printing and binding of the Supreme Court reports, purchasing books for the Supreme Court, and miscellaneous expenses.

The fiscal year (FY) 2025 request for the Court totals \$149,525,000. The request is the sum of \$3,188,000 of mandatory appropriations and \$146,337,000 of discretionary appropriations, including \$1,500,000 of no-year funding for planning and implementing periodic Court-wide technology and automation upgrades.

FISCAL YEAR 2024 APPROPRIATIONS

The judiciary built the FY 2024 discretionary budget request for the Supreme Court Salaries and Expenses account appropriation on the FY 2024 current services baseline, which is \$120,581,000, reflecting a FY 2024 current services appropriations level. For bill language, the judiciary used the language from S. 2309 - Financial Services and General Government Appropriations Bills, 2024, updated to reflect the judiciary's fiscal year 2024 assumed appropriation.

ADJUSTMENTS TO BASE TO MAINTAIN CURRENT SERVICES

A. JUSTICES

Pay and Benefit Adjustments

1. Proposed 2025 pay adjustment

Mandatory Increase: \$57,000

The judiciary is assuming federal pay rates will increase by 1.5 percent for Justices in January 2025. The requested increase provides for the cost of nine months of the anticipated pay raise in FY 2025, from January 2025 to September 2025. (If the pay adjustment included in the President's FY 2025 budget request is different from this 1.5 percent guidance, the judiciary will revise this line item in its FY 2025 budget re-estimate.)

2. Annualization of 2024 pay adjustment

Mandatory Increase: \$45,000

The requested increase provides for the annualized costs of the 2024 pay adjustment of 4.6 percent for Justices associated with the Employment Cost Index (ECI), effective as of January 2024. The requested increase provides for the cost of three months (from October 2024 to December 2024) of the 2024 pay increase in FY 2025.

3. Benefits increases

a. Health benefits increase

Mandatory Increase: \$7,000

Based on information from the Office of Personnel Management, agency health benefit premium contributions are projected to increase by an average of 5.0 percent in January 2024 and January 2025. The requested increase annualizes the 2024 premium increase and includes a nine-month provision for the increase anticipated for FY 2025.

b. FICA adjustment

Mandatory Increase: \$6,000

Based on information from the Social Security Administration, employer contributions to the Old Age, Survivor, and Disability Insurance (OASDI) portion of the FICA tax will increase in 2024. The salary cap for OASDI increased from \$160,200 to \$168,600 in January 2024. The requested amount is needed to pay the Court's contribution in FY 2025.

B. COURT SUPPORT PERSONNEL

Pay and Benefit Adjustments

4. Proposed 2025 pay adjustment

Requested Increase: \$1,513,000

The judiciary is assuming federal pay rates will increase by 2.0 percent in January 2025. The requested increase provides for the cost of nine months of the anticipated pay raise in FY 2025, from January 2025 to September 2025. (If the pay adjustment included in the President's FY 2025 budget request is different from this 2.0 percent, the judiciary will revise this line item in its FY 2025 budget re-estimate.)

5. Annualization of 2024 pay adjustment

Requested Increase: \$1,133,000

The requested increase provides for the annualized costs of the 2024 pay adjustment for Employment Cost Index (ECI) and locality pay. As a result of the ECI and locality adjustment, federal pay rates increased by an average of 5.2 percent, effective as of January 2024. The requested increase provides for the cost of three months (from October 2024 to December 2024) of the assumed 2024 pay increase in FY 2025.

6. Promotions and within-grade increases

Requested Increase: \$601,000

The requested increase provides for promotions and withingrade increases for personnel. The salary plan for judicial support personnel provides for periodic within-grade increases for staff who receive at least a satisfactory performance rating.

7. Benefits increases

a. Health benefits increase

Requested Increase: \$232,000

Based on information from the Office of Personnel Management, health benefit premium contributions are projected to increase by an average of 5.0 percent in January 2024 and January 2025. The requested increase annualizes the 2024 premium increase and includes a nine-month provision for the increase anticipated for FY 2025.

b. FICA adjustment

Requested Increase: \$45,000

Based on information from the Social Security Administration, employer contributions to the Old Age, Survivor, and Disability Insurance (OASDI) portion of the FICA tax will increase in 2024. The salary cap for OASDI increased from \$160,200 to \$168,600 in January 2024. The requested amount is needed to pay the Court's contribution in FY 2025.

C. OTHER ADJUSTMENTS

General Inflationary Adjustments

8. Inflationary increases in charges for contracts, services, supplies, and equipment

Requested Increase: \$942,000

Consistent with guidance from the Office of Management and Budget, this requested increase is required to fund inflationary adjustments of 2.2 percent for operating expenses such as travel, communications, printing, contractual services, supplies and materials, and furniture and equipment.

9. Inflationary increase in GSA warehouse space rental costs

Requested Increase: \$13,000

This request represents a 2.0 percent inflationary increase and adjustments in the cost of GSA space rental charges for space for FY 2025.

PROGRAM INCREASES

10. Nine new positions to support security and technology needs

Requested Increase: \$892,000 FTE: 4.5

This request provides funding for nine (9) new positions in the following Supreme Court offices: legal (2), procurement (2), human resources (2), budget (1), and building support (2). The legal, procurement, and human resources offices have not grown since at least 1980. Congress last approved a new position in the budget office in 2004, to add staff expertise needed to operate modern finance and accounting systems, and a new position in the building support office in 2007, to assist with cleaning, repairs, and maintenance of Court facilities.

In the last 44 years, expansion in security and information

technology has caused the Court's personnel, budget, and building services to increase correspondingly. The Court has also implemented modern policies and procedures over the decades that require trained professionals to administer. As a result, all of the offices have seen their workload increase and their employees strained. The Court needs additional personnel to reinforce current staff and ensure governmentwide best practices are followed. The nine positions are prorated at 4.5 FTE, accounting for half of the fiscal year.

11. Seven new IT security positions

Requested Increase: \$873,000 FTE: 3.5

This request carries over and expands on a request from the FY 2024 submission to address critical network security and data integrity needs. The new positions will ensure that the Court is able to guard against data loss (through access control and encryption) and an increasing number of cyberattacks on both internal and external (web-facing) systems and applications. The seven positions will add to the Court's existing information security, network administration, and application development staff. The request is prorated at 3.5 positions to account for half of the fiscal year.

12. Expansion of personal protection for the Justices

Requested Increase: \$5,810,000 FTE: 33

Beginning in 2018, Congress has provided funding and new authorities (P.L. 116-75; P.L. 117-148) to allow the Supreme Court Police to protect the Justices in the same manner that

executive and legislative branch law enforcement agencies protect their officials. Ongoing threat assessments show evolving risks that require continuous protection, beyond what the Court's current force allows. This request would fund 33 new positions, requisite federal law enforcement training, and additional equipment.

13. Reassign residential security duties from USMS to Supreme Court Police

Requested Increase: \$13,597,000

Since May 2022, the United States Marshals Service (USMS) has provided 24/7 protection of the Justices' residences. This mission began on an emergency basis and continues now without permanent staffing. Instead, USMS relies on Deputy U.S. Marshals in their 94 Districts throughout the country and the U.S. territories, on a Temporary Duty (TDY) assignment to Washington, DC. This comes at great expense to the agency, both in terms of financial cost and impact on its other core missions.

The Supreme Court has primary authority to protect the Justices' residences but lacks the resources to do so. This funding request would allow the Supreme Court Police to assume this mission and assign officers to the residences. Through permanent assignment, they would develop more familiarity with procedures for protection of the Justices and their residences, leading to improvements in the security provided. The Supreme Court Police and the USMS agree that this request represents an overall better and permanent solution to protecting the Justices compared with attempting to maintain the current USMS coverage indefinitely. This request is not prorated and assumes initial execution through contract court security officers, without an immediate increase in FTEs. Supreme Court police officers would assume this responsibility from the contractor as hiring allows.

14. One new research librarian position

Requested Increase: \$106,000 FTE: 0.5

This request would fund one new research librarian position in the Court's Library. The research librarians assist the Justices and law clerks with their case work by performing in-depth legal research, analysis, and writing. The Library's research department has not added a new position since 2001, while the number and complexity of requests from chambers has increased over the last 20 years. The position is prorated at 0.5 FTE, accounting for half of the fiscal year.