

## Budget Summary – Details of Request

The judiciary's appropriation request for fiscal year (FY) 2026 totals \$10,303,158,000 (including \$872,417,000 in mandatory appropriations and \$9,430,741,000 in discretionary appropriations). The judiciary's discretionary request is \$800,048,000 (9.3 percent) above the FY 2025 enacted annual discretionary appropriations.

Summary of FY 2026 Request (\$000)			
	Mandatory	Discretionary	Total
FY 2025 Enacted Appropriation	839,353	8,630,693	9,470,046
FY 2026 Adjustments to Base	33,064	541,224	574,288
FY 2026 Program Increases	-	258,825	258,825
FY 2026 Total Increases	33,064	800,048	833,112
<b>FY 2026 Total Request</b>	<b>872,417</b>	<b>9,430,741</b>	<b>10,303,158</b>

### Fiscal Year 2025 Appropriations

Based on enactment of the FY 2025 Full-Year Continuing Appropriations and Extensions Act (P.L. 119-4), the judiciary's starting point for developing its FY 2026 budget request reflects bill language and appropriations levels enacted in the FY 2024 Financial Services and General Government appropriations bill (division B, title III, P.L. 118-47).

### Adjustments to Base (Mandatory Appropriations)

An increase of \$33.1 million is requested for mandatory judiciary appropriations for FY 2026, as follows:

1. An increase of \$16.5 million is necessary for the Judicial Retirement Trust Funds account based on requirements calculated by an independent actuary.

2. For the courts' Salaries and Expenses account, an increase of \$12.3 million is associated with an additional 12 active Article III judge Full Time Equivalents (FTEs) (based on an assumption of 45 confirmations), an additional 17 senior judge FTEs, and an additional 15 bankruptcy judge FTEs.
3. An increase of \$4.3 million is for pay and benefit adjustments for Article III judges for the Supreme Court; the Court of Appeals for the Federal Circuit; the Court of International Trade; and active, senior, and retired Article III judges and bankruptcy judges within the courts' Salaries and Expenses account, including the annualization of the January 2025 pay adjustment of 1.7 percent for judges.

### **Adjustments to Base (Discretionary Appropriations)**

Of the requested \$800.0 million increase in discretionary appropriations, \$541.2 million (67.6 percent) will provide for pay adjustments, inflation, and other adjustments to base necessary to maintain current services. Base adjustments include:

1. An increase of \$185.3 million is associated with the restoration of a \$92.6 million shortfall in the FY 2025 panel attorney payment base and the subsequent payment of the deferred \$92.6 million panel attorney payment from FY 2025.
2. An increase of \$115.3 million will provide for inflationary pay and benefit increases for magistrate and Court of Federal Claims judges, judges' staff, other judiciary personnel, and panel attorney rate adjustments. This includes annualizing the January 2025 pay adjustment (1.7 percent for magistrate and Court of Federal Claims court judges and 2.0 percent for staff), changes in benefit costs, and a wage rate adjustment for court security officers (CSOs).
3. A net increase of \$79.7 million in financing adjustments is necessary to maintain current services due to changes in the availability of carryforward balances and/or non-appropriated resources, composed of the following changes:
  - An increase of \$62.9 million for the courts' Salaries and Expenses account;
  - An increase of \$41.9 million for the Defender Services account;
  - An increase of \$7.4 million for the Court Security account;
  - An increase of \$4.0 million for the Administrative Office of the U.S. Courts (AO) account.
  - A decrease of \$36.4 million for the Fees of Jurors and Commissioners account.

The judiciary will keep the Appropriations Subcommittees informed of any change in this estimate.

4. A net increase of \$48.5 million is associated with changes in the judiciary's space program, including:
  - a net \$46.6 million increase is attributed to the court's Salaries and Expenses account:
    - an increase of \$29.9 million for tenant improvements;
    - an increase of \$3.2 million in non-recurring space adjustments;
    - an increase of \$11.0 million for inflationary adjustments to building operations and GSA space rental costs;
    - an increase of \$3.5 million for changes in space/new space expected to be delivered; and
    - a decrease of \$1.0 million associated with the space reduction program.
  - an increase of \$1.9 million is associated with space rental increases of \$1.4 million for Defender Services, and \$0.2 million each for Court Security, Court of Appeals for the Federal Circuit, and the Court of International Trade.
5. A net increase of \$45.3 million in information technology (IT) requirements for the courts' Salaries & Expenses account is due to:
  - an increase of \$50.8 million for Infrastructure and Collaboration Tools,
  - an increase of \$14.5 million for Court IT allotments;
  - an increase of \$4.4 million for Administrative and Management Systems;
  - an increase of \$4.1 million for Court Administration and Case Management Systems;
  - an increase of \$3.9 million for Judicial Statistical and Reporting Systems;
  - a decrease of \$8.7 million for Telecommunications Program; and
  - a decrease of \$23.8 million for Cybersecurity and IT modernization.
6. An increase of \$36.3 million will provide for increases in contract rates and other standard inflationary increases. Of this amount, \$2.1 million is for the Vaccine Injury Compensation Trust Fund.
7. An increase of \$26.5 million is for chambers staff associated with the additional active and senior Article III judges and bankruptcy judges (noted above in the mandatory adjustments to base section), specifically, 68 FTE for chambers staff for active Article III judges, 90 FTE for senior judges, and 50 FTE for bankruptcy judges.
8. An increase of \$12.0 million is associated with a change in panel attorney requirements based on FY 2026 caseload projections in the Defender Services program.

9. An increase of \$3.0 million is for estimated increases in Federal Protective Service (FPS) security charges.
10. An increase of \$2.0 million is associated with adjustments to security systems and equipment requirements in the Court Security account.
11. A decrease of \$3.2 million is associated with a projected net change in juror requirements based on FY 2026 projected caseload.
12. A decrease of \$9.5 million is associated with a reduction for non-recurring requirements in the Supreme Court Building and Grounds account.

### **Program Changes (Discretionary Appropriations)**

The remaining \$258.8 million (32.4 percent) of the requested increase is for program enhancements, including:

1. An increase of \$95.0 million for the Court Security account will fund equipment necessary to support the safety and security of vulnerable U.S. courthouses and other facilities housing federal court operations across the nation, including:
  - \$31.7 million for Physical Access Control Systems;
  - \$21.8 million for Video Management Systems;
  - \$16.9 million for other security systems and equipment;
  - \$11.9 million for the maintenance of security systems;
  - \$6.5 million to harden additional courthouses;
  - \$5.0 million for screening equipment replacement and disposal;
  - \$0.8 million for security infrastructure for new courthouses; and
  - \$0.4 million to add mobile barriers and portable guard booths.
2. An increase of \$31.9 million and 104 FTEs is for the Defender Services account to continue implementation of the revised FDO staffing formulas to address critical workload requirements.
3. An increase of \$26.8 million and 123 FTEs in the Supreme Court Salaries and Expenses account is associated with the transition of residential security from the USMS to the Supreme Court Police and the expansion of the Supreme Court Police's protective activities for Justices.

4. An increase of \$20.0 million for the courts' Salaries and Expenses account is associated with a need for cloud integration (\$14.4 million) and implementation of a national IT tracking system (\$4.3 million). The request also includes \$1.3 million for the implementation of a Development, Security, and Operations framework to enhance application security.
5. An increase of \$17.2 million and 170 FTEs is associated with court support staffing in the courts' Salaries and Expenses account due to projected changes in workload.
6. An increase of \$12.0 million is to support the development and implementation of financial training opportunities, audit support readiness, financial management support, and financial data and programs support.
7. An increase of \$10.0 million is for No Net New space reduction projects, which will reduce space usage to offset separate increases in square footage within a circuit.
8. An increase of \$7.0 million to restore base funding for overall program administration costs, including \$1.0 million for AO program management and \$6.0 million for USMS JFSP program administration.
9. An increase of \$5.6 million for the Defender Services account is for IT requirements.
  - \$3.8 million for programmatic IT support outside the scope of the multiyear cybersecurity and modernization plan; and
  - \$1.8 million to support the judiciary's multiyear cybersecurity and IT modernization plan.
10. An increase of \$5.0 million for the Defender Services account will fund major physical infrastructure requirements.
11. An increase of \$4.5 million and 10 FTEs for the Supreme Court Salaries and Expenses account is to replace building security systems and expand protective intelligence capabilities.
12. An increase of \$4.0 million in the courts' Salaries and Expenses account is to enhance court human resources programs, processes, and capabilities. The request includes modernization of applicant tracking systems, enhanced risk management, improvements to benefits processing, and increasing strategic workforce planning.
13. An increase of \$3.9 million for the Threat Management Branch in the Court Security account will support security provisions in the Daniel Aderl Act, which includes personally identifiable information reduction and redaction, training and education (specific

to data privacy), and judiciary vulnerability management services to monitor the protection of at-risk individuals and judiciary assets.

14. An increase of \$2.3 million for the Court Security account is associated with security services and equipment for the AO/National Court Security Branch.
15. An increase of \$2.2 million for the Defender Services account will fund the implementation of an updated Event Management System, a Learning Management System, and a real-time survey platform for training events.
16. An increase of \$2.0 million for the Court Security account is to fund operations and maintenance of emergency management equipment and to fund four emergency management reimbursable positions.
17. An increase of \$2.0 million and seven probation staff FTEs in the courts' Salaries and Expenses account is to support implementation of evidence-based supervision practices.
18. An increase of \$1.6 million for the AO account will fund eight FTE, including additional support for IT, procurement, audit, and probation and pretrial services.
19. An increase of \$1.6 million for the Court Security account for 13 additional court security officer positions to mitigate risk associated with understaffing.
20. An increase of \$1.3 million in the courts' Salaries and Expenses account is to support the development and implementation of a national budget formulation and execution system.
21. An increase of \$1.0 million for the Court of Appeals for the Federal Circuit account is for deferred security and facility upgrades and renovation projects. These requirements are due to higher operational security costs, greater public access needs for the National Courts Building complex, and worsening conditions for critical infrastructure.
22. An increase of \$0.7 million for the Defender Services account will support the contractual service providing coordinating discovery attorney support to defense counsel on cases where there are numerous defendants, voluminous discovery, or complicated electronic discovery issues.

23. An increase of \$0.5 million for the Court of International Trade account will fund the replacement, installation, and implementation of key courthouse security systems.
24. An increase of \$0.4 million and five FTEs in the courts' Salaries and Expenses account is for one additional full-time magistrate judge position (1.0 FTE), four support staff positions (4.0 FTE), and associated operating costs.
25. An increase of \$0.3 million for the Defender Services account is associated with two additional reimbursable positions for an Information Security Officer and a Director of Information Technology.

**THE JUDICIARY**  
**Summary of Appropriation Request for Fiscal Year 2026 (\$000)**

	FY 2024			FY 2025			FY 2026 Request					
	Enacted			Enacted			Total			Change from FY 2025 Enacted		
	Mand.	Discret.	Total Available	Mand.	Discret.	Total Available	Mand.	Discret.	Total Request	Mand.	Discret.	Total
<b>Supreme Court of the United States (SCOTUS)</b>												
Salaries and Expenses	3,073	129,323	132,396	3,198	129,323	132,521	3,231	163,127	166,358	33	33,804	33,837
Building and Grounds	-	20,688	20,688	-	20,688	20,688	-	11,388	11,388	-	(9,300)	(9,300)
<b>Total, SCOTUS</b>	<b>3,073</b>	<b>150,011</b>	<b>153,084</b>	<b>3,198</b>	<b>150,011</b>	<b>153,209</b>	<b>3,231</b>	<b>174,515</b>	<b>177,746</b>	<b>33</b>	<b>24,504</b>	<b>24,537</b>
<b>U.S. Court of Appeals for the Federal Circuit</b>	<b>3,517</b>	<b>36,735</b>	<b>40,252</b>	<b>3,631</b>	<b>36,735</b>	<b>40,366</b>	<b>3,699</b>	<b>38,622</b>	<b>42,321</b>	<b>68</b>	<b>1,887</b>	<b>1,955</b>
<b>U.S. Court of International Trade</b>	<b>2,207</b>	<b>21,260</b>	<b>23,467</b>	<b>2,516</b>	<b>21,260</b>	<b>23,776</b>	<b>2,553</b>	<b>22,375</b>	<b>24,928</b>	<b>37</b>	<b>1,115</b>	<b>1,152</b>
<b>Courts of Appeals, District Courts, and Other Judicial Services (CADCOJS)</b>												
Salaries and Expenses - Direct	504,841	5,995,055	6,499,896	537,108	5,995,055	6,532,163	553,534	6,338,096	6,891,630	16,426	343,041	359,467
Vaccine Injury Fund	-	9,975	9,975	-	9,975	9,975	-	12,042	12,042	-	2,067	2,067
<b>Total, Salaries and Expenses</b>	<b>504,841</b>	<b>6,005,030</b>	<b>6,509,871</b>	<b>537,108</b>	<b>6,005,030</b>	<b>6,542,138</b>	<b>553,534</b>	<b>6,350,138</b>	<b>6,903,672</b>	<b>16,426</b>	<b>345,108</b>	<b>361,534</b>
<b>Defender Services</b>	<b>-</b>	<b>1,450,680</b>	<b>1,450,680</b>	<b>-</b>	<b>1,450,680</b>	<b>1,450,680</b>	<b>-</b>	<b>1,766,010</b>	<b>1,766,010</b>	<b>-</b>	<b>315,330</b>	<b>315,330</b>
<b>Fees of Jurors and Commissioners</b>	<b>-</b>	<b>58,239</b>	<b>58,239</b>	<b>-</b>	<b>58,239</b>	<b>58,239</b>	<b>-</b>	<b>19,108</b>	<b>19,108</b>	<b>-</b>	<b>(39,131)</b>	<b>(39,131)</b>
<b>Court Security</b>	<b>-</b>	<b>750,163</b>	<b>750,163</b>	<b>-</b>	<b>750,163</b>	<b>750,163</b>	<b>-</b>	<b>892,032</b>	<b>892,032</b>	<b>-</b>	<b>141,869</b>	<b>141,869</b>
<b>Subtotal, CADCOJS</b>	<b>504,841</b>	<b>8,264,113</b>	<b>8,768,953</b>	<b>537,108</b>	<b>8,264,112</b>	<b>8,801,220</b>	<b>553,534</b>	<b>9,027,288</b>	<b>9,580,822</b>	<b>16,426</b>	<b>763,176</b>	<b>779,602</b>
<b>Administrative Office of the U.S. Courts</b>	<b>-</b>	<b>102,673</b>	<b>102,673</b>	<b>-</b>	<b>102,673</b>	<b>102,673</b>	<b>-</b>	<b>110,500</b>	<b>110,500</b>	<b>-</b>	<b>7,827</b>	<b>7,827</b>
<b>Federal Judicial Center</b>	<b>-</b>	<b>34,261</b>	<b>34,261</b>	<b>-</b>	<b>34,261</b>	<b>34,261</b>	<b>-</b>	<b>34,929</b>	<b>34,929</b>	<b>-</b>	<b>668</b>	<b>668</b>
<b>Judicial Retirement Funds</b>	<b>251,900</b>	<b>-</b>	<b>251,900</b>	<b>292,900</b>	<b>-</b>	<b>292,900</b>	<b>309,400</b>	<b>-</b>	<b>309,400</b>	<b>16,500</b>	<b>-</b>	<b>16,500</b>
<b>U.S. Sentencing Commission</b>	<b>-</b>	<b>21,641</b>	<b>21,641</b>	<b>-</b>	<b>21,641</b>	<b>21,641</b>	<b>-</b>	<b>22,513</b>	<b>22,513</b>	<b>-</b>	<b>872</b>	<b>872</b>
<b>Direct, Total</b>	<b>765,538</b>	<b>8,620,718</b>	<b>9,386,256</b>	<b>839,353</b>	<b>8,620,718</b>	<b>9,460,071</b>	<b>872,417</b>	<b>9,418,699</b>	<b>10,291,116</b>	<b>33,064</b>	<b>797,981</b>	<b>831,045</b>
<b>Vaccine Injury Fund, Total</b>	<b>-</b>	<b>9,975</b>	<b>9,975</b>	<b>-</b>	<b>9,975</b>	<b>9,975</b>	<b>-</b>	<b>12,042</b>	<b>12,042</b>	<b>-</b>	<b>2,067</b>	<b>2,067</b>
<b>Grand Total</b>	<b>765,538</b>	<b>8,630,693</b>	<b>9,396,231</b>	<b>839,353</b>	<b>8,630,693</b>	<b>9,470,046</b>	<b>872,417</b>	<b>9,430,741</b>	<b>10,303,158</b>	<b>33,064</b>	<b>800,048</b>	<b>833,112</b>
<b>SCOTUS Supplemental Appropriation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,597</b>	<b>13,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(13,597)</b>	<b>(13,597)</b>
<b>Total, Judiciary, Annual + Supplemental</b>	<b>765,538</b>	<b>8,630,693</b>	<b>9,396,231</b>	<b>839,353</b>	<b>8,644,290</b>	<b>9,483,643</b>	<b>872,417</b>	<b>9,430,741</b>	<b>10,303,158</b>	<b>33,064</b>	<b>786,451</b>	<b>819,515</b>



**THE JUDICIARY**  
**Summary of Mandatory Costs**

	FY 2024		FY 2025		FY 2026			
	Actual		Enacted		Requested		Change	
	Authorized Judgeships	Amount (\$000)	Authorized Judgeships	Amount (\$000)	Authorized Judgeships	Amount (\$000)	Authorized Judgeships	Amount (\$000)
U.S. Supreme Court	9	3,073	9	3,198	9	3,231	-	33
U.S. Court of Appeals for the Federal Circuit	12	3,517	12	3,631	12	3,699	-	68
U.S. Court of International Trade	9	2,207	9	2,516	9	2,553	-	37
Courts of Appeals, District Courts, and Other Judicial Services	1,189	504,841	1,189	537,108	1,189	553,534	-	16,426
Judicial Retirement Funds	-	251,900	-	292,900	-	309,400	-	16,500
<b>Total</b>	<b>1,219</b>	<b>765,538</b>	<b>1,219</b>	<b>839,353</b>	<b>1,219</b>	<b>872,417</b>	<b>-</b>	<b>33,064</b>

**THE JUDICIARY**  
**Summary of Personnel**

Full Time Equivalents (FTE) by Account	FY 2024	FY 2025	FY 2026 Request	
	Actual FTEs	Enacted FTEs	Total FTEs	Change FTEs
<i>Direct Positions</i>				
<b>U.S Supreme Court</b>				
Salaries and Expenses	540	636	769	133
Building and Grounds	47	50	50	-
<b>U.S. Court of Appeals for the Federal Circuit</b>	144	155	155	-
<b>U.S. Court of International Trade</b>	67	77	77	-
<b>Courts of Appeals, District Courts, and Other Judicial Services (CADCOJS)</b>				
Salaries and Expenses	26,830	26,950	27,384	434
Defender Services	3,293	3,445	3,549	104
Fees of Jurors and Commissioners	-	-	-	-
Court Security	88	104	105	1
<i>Subtotal (CADCOJS)</i>	<i>30,211</i>	<i>30,499</i>	<i>31,038</i>	<i>539</i>
<b>Administrative Office of the U.S. Courts</b>	582	657	665	8
Reimbursable From:				
<i>Salaries and Expenses</i>	<i>501</i>	<i>690</i>	<i>690</i>	-
<i>Electronic Public Access</i>	<i>109</i>	<i>109</i>	<i>109</i>	
<i>Defenders Services</i>	<i>55</i>	<i>62</i>	<i>63</i>	<i>1</i>
<i>Court Security</i>	<i>29</i>	<i>29</i>	<i>33</i>	<i>4</i>
<b>Federal Judicial Center</b>	124	128	128	-
<b>Payment to Judicial Retirement Funds</b>	-	-	-	-
<b>U.S. Sentencing Commission</b>	86	96	96	-
<b>Grand Total</b>	<b>32,495</b>	<b>33,188</b>	<b>33,873</b>	<b>685</b>
Other Salaries and Expenses (Vaccine Injury and Judicial Fellows Program)	48	50	51	1

# FY 2026 Summary of Requested Mandatory & Discretionary Changes

	Supreme Court		Federal Circuit		International Trade	Total CADCOJS <sup>1</sup>	Administrative Office	Fed. Judicial Center	Sentencing Commission	Judicial Retirement	Total Judiciary						
	FTE	(\$000)	FTE	(\$000)	FTE	FTEs	FTE (\$000)	FTE (\$000)	FTE (\$000)	(\$000)	FTE (\$000)						
FY 2025 Enacted Appropriation Level - Mandatory	9	3,198	12	3,631	9	1,891	537,108	-	-	-	1,921						
FY 2025 Enacted Appropriation Level - Discretionary	677	150,011	143	36,735	68	28,608	8,264,112	657	102,673	128	34,261						
AO Reimbursable FTE	-	-	-	-	-	-	890	-	-	-	890						
<b>FY 2025 Enacted Appropriation</b>	<b>686</b>	<b>153,209</b>	<b>155</b>	<b>40,366</b>	<b>77</b>	<b>23,776</b>	<b>30,499</b>	<b>8,801,220</b>	<b>1,547</b>	<b>102,673</b>	<b>128</b>	<b>34,261</b>	<b>96</b>	<b>21,641</b>	<b>292,900</b>	<b>33,188</b>	<b>9,476,046</b>
<b>FY 2026 Adjustments to Base</b>																	
Judges and Associated Staff:																	
- Annualization of 2025 Pay Adjustment (1.7% for three months)	-	13	-	16	-	10	2,838	-	-	-	-	-	-	-	-	-	2,876
- Pay and Benefits Adjustments	-	20	-	53	-	27	3,358	-	-	-	-	-	-	-	-	-	3,438
- Increase in Average Number of Filled Active Article III Judgeships	-	-	-	-	-	-	80	11,924	-	-	-	-	-	-	-	80	11,924
- Increase in Average Number of Senior Judges	-	-	-	-	-	-	107	15,762	-	-	-	-	-	-	-	107	15,762
- Increase in Average Number of Filled Bankruptcy Judgeships	-	-	-	-	-	-	65	11,115	-	-	-	-	-	-	-	65	11,115
- Payments to Judiciary Retirement Trust Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500	-	16,500
Court Personnel and Other Programs:																	
- Annualization of 2025 Pay Adjustment (2.0% for three months)	-	579	-	100	-	42	21,355	-	482	-	129	-	95	-	-	-	22,782
- Pay and Benefits Adjustments	-	1,088	-	435	-	325	63,409	-	1,635	-	354	-	589	-	-	-	67,835
- Annualization of 2025 Panel Attorney Capital Rate	-	-	-	-	-	-	320	-	-	-	-	-	-	-	-	-	320
- Annualization of 2025 Panel Attorney Non-Capital Rate	-	-	-	-	-	-	5,985	-	-	-	-	-	-	-	-	-	5,985
- FY 2026 Court Security Officer (CSO) Contract and Wage Rate Adjustments	-	-	-	-	-	-	16,350	-	-	-	-	-	-	-	-	-	16,350
- Funding Necessary to Maintain Current Services (financing adjustment)	-	-	-	-	-	-	75,743	-	3,972	-	-	-	-	-	-	-	79,715
- Inflation (including law books and computer assisted legal research)	-	1,015	-	174	-	55	32,487	-	109	-	184	-	188	-	-	-	34,212
- Space Related Costs (includes inflation for space rental rates)	-	-	-	154	-	156	40,153	-	-	-	-	-	-	-	-	-	40,463
- Vaccine Injury Compensation Trust Fund Adjustment	-	-	-	-	-	-	2,067	-	-	-	-	-	-	-	-	-	2,067
- Information Technology (IT) Requirements	-	-	-	-	-	-	45,297	-	-	-	-	-	-	-	-	-	45,297
- Change in Projected Panel Attorney Workload	-	-	-	-	-	-	11,984	-	-	-	-	-	-	-	-	-	11,984
- Change in Available Jurors	-	-	-	-	-	-	(3,213)	-	-	-	-	-	-	-	-	-	(3,213)
- Restoration of FY 2025 Panel Attorney Payment Base	-	-	-	-	-	-	92,640	-	-	-	-	-	-	-	-	-	92,640
- Panel Attorney Deferred Payments from FY 2025	-	-	-	-	-	-	92,640	-	-	-	-	-	-	-	-	-	92,640
- FPS Security Service Charges	-	-	-	-	-	10	3,030	-	-	-	-	-	-	-	-	-	3,040
- Reduction for Non-recurring Requirements	-	(9,513)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(9,513)
- Adjustments to Base for Security Systems and Equipment	-	-	-	-	-	-	2,048	-	-	-	-	-	-	-	-	-	2,048
<b>Subtotal, FY 2026 Adjustments to Base</b>	<b>-</b>	<b>(6,797)</b>	<b>-</b>	<b>931</b>	<b>-</b>	<b>625</b>	<b>282</b>	<b>555,292</b>	<b>-</b>	<b>6,198</b>	<b>-</b>	<b>668</b>	<b>-</b>	<b>872</b>	<b>16,500</b>	<b>282</b>	<b>574,288</b>
Total Adjustments to Base, Mandatory	-	33	-	68	-	37	44	16,426	-	-	-	-	-	-	16,500	44	33,064
Total Adjustments to Base, Discretionary	-	(6,830)	-	863	-	588	208	538,866	-	6,198	-	668	-	872	-	208	541,224
AO Reimbursable FTE changes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY 2026 Adjusted Base</b>	<b>686</b>	<b>146,412</b>	<b>155</b>	<b>41,297</b>	<b>77</b>	<b>24,401</b>	<b>30,751</b>	<b>9,356,512</b>	<b>1,547</b>	<b>108,871</b>	<b>128</b>	<b>34,929</b>	<b>96</b>	<b>22,513</b>	<b>309,400</b>	<b>33,440</b>	<b>10,044,333</b>
<b>FY 2026 Program Changes</b>																	
Judges and Associated Staff:																	
- Magistrate Judges and Staff	-	-	-	-	-	-	5	420	-	-	-	-	-	-	-	5	420
Court Personnel and Other Programs:																	
- Supreme Court Police Protection for the Justices' Residences and Families	123	26,814	-	-	-	-	-	-	-	-	-	-	-	-	-	123	26,814
- Replace and Expand Building Security Systems	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500
- Expand Protective Intelligence for the Justices	10	2,020	-	-	-	-	-	-	-	-	-	-	-	-	-	10	2,020
- FY 2026 Court Support Staffing Due to Workload Changes	-	-	-	-	-	-	170	17,188	-	-	-	-	-	-	-	170	17,188
- Enhancing Training Support for Evidence Based Practices	-	-	-	-	-	-	7	1,960	-	-	-	-	-	-	-	7	1,960
- No Net New Space Reduction Projects	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	10,000
- Cloud Integration	-	-	-	-	-	-	14,356	-	-	-	-	-	-	-	-	-	14,356
- National IT Tracking System	-	-	-	-	-	-	4,339	-	-	-	-	-	-	-	-	-	4,339
- Development, Security, and Operations	-	-	-	-	-	-	1,338	-	-	-	-	-	-	-	-	-	1,338
- Budget Formulation & Execution System	-	-	-	-	-	-	1,313	-	-	-	-	-	-	-	-	-	1,313
- Human Resource Services Support	-	-	-	-	-	-	4,040	-	-	-	-	-	-	-	-	-	4,040
- Judiciary Data Integrity, Reporting, and Controls Program	-	-	-	-	-	-	11,975	-	-	-	-	-	-	-	-	-	11,975
- Federal Defender Organization Staffing Formula Changes (Re-request)	-	-	-	-	-	-	44	13,108	-	-	-	-	-	-	-	44	13,108
- Defender Services National Positions (Re-request)	-	-	-	-	-	-	1	122	-	-	-	-	-	-	-	1	122
- Defender Services Coordinating Discovery Attorney Contact (Re-request)	-	-	-	-	-	-	-	730	-	-	-	-	-	-	-	-	730
- Defender Services Major Physical Infrastructure Requirements (Partial Re-request)	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	5,000
- Defender Services Training Operations (Re-request)	-	-	-	-	-	-	-	1,610	-	-	-	-	-	-	-	-	1,610
- Federal Defender Organization Staffing Formula Changes	-	-	-	-	-	-	59	18,498	-	-	-	-	-	-	-	59	18,498
- Defender Services National Positions	-	-	-	-	-	-	1	123	-	-	-	-	-	-	-	1	123
- Defender Services IT, Cybersecurity, and IT Modernization Requirements- Multi-Year Plan	-	-	-	-	-	-	-	1,800	-	-	-	-	-	-	-	-	1,800
- Defender Services IT, Cybersecurity, and IT Modernization Requirements- Other Requirements	-	-	-	-	-	-	-	3,773	-	-	-	-	-	-	-	-	3,773
- Defender Services Training Operations	-	-	-	-	-	-	-	540	-	-	-	-	-	-	-	-	540
- Defender Services Reimbursable IT Positions	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	250
- Video Management Systems (VMS) (Re-request)	-	-	-	-	-	-	-	3,800	-	-	-	-	-	-	-	-	3,800
- AOUSC/National Court Security Branch Program Equipment (Re-request)	-	-	-	-	-	-	1	2,326	-	-	-	-	-	-	-	1	2,326
- Emergency Management Equipment Sustainment (Re-request)	-	-	-	-	-	-	-	1,901	-	-	-	-	-	-	-	-	1,901
- Screening Equipment Replacement and Disposal (Re-request)	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	5,000
- Security Infrastructure for New Courthouses (Re-request)	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	750
- Active Vehicle Barrier Support Equipment (Re-request)	-	-	-	-	-	-	-	440	-	-	-	-	-	-	-	-	440
- Emergency Management Reimbursable Positions (Re-request)	-	-	-	-	-	-	-	1,001	-	-	-	-	-	-	-	-	1,001
- Threat Management Branch (TMB)	-	-	-	-	-	-	-	3,900	-	-	-	-	-	-	-	-	3,900
- Courthouse Hardening	-	-	-	-	-	-	-	6,550	-	-	-	-	-	-	-	-	6,550
- Other Security Systems and Equipment	-	-	-	-	-	-	-	16,846	-	-	-	-	-	-	-	-	16,846
- Maintenance for Security Systems	-	-	-	-	-	-	-	11,900	-	-	-	-	-	-	-	-	11,900
- Physical Access Control Systems (PACS)	-	-	-	-	-	-	-	31,700	-	-	-	-	-	-	-	-	31,700
- Video Management Systems (VMS)	-	-	-	-	-	-	-	17,967	-	-	-	-	-	-	-	-	17,967
- USMS and AO Program Administration	-	-	-	-	-	-	-	7,020	-	-	-	-	-	-	-	-	7,020
- CSO Position Enhancement	-	-	-	-	-	-	-	1,625	-	-	-	-	-	-	-	-	1,625
- Court of International Trade Courthouse Security	-	-	-	-	-	527	-	-	-	-	-	-	-	-	-	-	527
- Court of Appeals for the Federal Circuit Security and Facility	-	-	-	1,024	-	-	-	-	-	-	-	-	-	-	-	-	1,024
- Deputy Chief Information Officer at AO (1 pos) (Re-request)	-	-	-	-	-	-	-	1	138	-	-	-	-	-	-	1	138
- Judicial Conference Secretariat at AO (2 pos) (Re-request)	-	-	-	-	-	-	-	1	226	-	-	-	-	-	-	1	226
- Procurement Improvements at AO (5 pos) (Re-request)	-	-	-	-	-	-	-	3	480	-	-	-	-	-	-	3	480
- Senior Auditor at AO (1 pos)	-	-	-	-	-	-	-	1	96	-	-	-	-	-	-	1	96
- Employment Attorney at AO (1 pos)	-	-	-	-	-	-	-	1	113	-	-	-	-	-	-	1	113
- Payment Management Improvements at AO (2 pos)	-	-	-	-	-	-	-	1	192	-	-	-	-	-	-	1	192
- Employment Suitability Analyst at AO (1 pos)	-	-	-	-	-	-	-	1	96	-	-	-	-	-	-	1	96
- Probation and Pretrial Management at AO (3 pos)	-	-	-	-	-	-	-	2	288	-	-	-	-	-	-	2	288
<b>Subtotal, FY 2026 Program Changes</b>	<b>133</b>	<b>31,334</b>	<b>-</b>	<b>1,024</b>	<b>-</b>	<b>527</b>	<b>287</b>	<b>224,311</b>	<b>8</b>	<b>1,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>428</b>	<b>258,825</b>
Total Program Changes, Mandatory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Program Changes, Discretionary	133	31,334	-	1,024	-	527	287	224,311	8	1,629	-	-	-	-	-	428	258,825
AO Reimbursable FTE changes	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	5
Total Mandatory Increases	-	33	-	68	-	37	44	16,426	-	-	-	-	-	-	16,500	44	33,064
Total Discretionary Increases	133	24,504	-	1,887	-	1,115	495	763,176	8	7,827	-	668	-	872	-	636	800,048
AO Reimbursable FTE changes	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	5
<b>Subtotal, FY 2026 Total Increases</b>	<b>133</b>	<b>24,537</b>	<b>-</b>	<b>1,955</b>	<b>-</b>	<b>1,151</b>	<b>539</b>	<b>779,602</b>	<b>13.0</b>	<b>7,827</b>	<b>-</b>	<b>668</b>	<b>-</b>	<b>872</b>	<b>16,500</b>	<b>685</b>	<b>833,112</b>
<b>FY 2026, Total Mandatory Appropriation</b>	<b>9</b>	<b>3,231</b>	<b>12</b>	<b>3,699</b>	<b>9</b>	<b>2,583</b>	<b>1,935</b>	<b>553,534</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>309,400</b>	<b>1,965</b>	<b>872,417</b>
<b>FY 2026, Total Discretionary Appropriation</b>	<b>810</b>	<b>174,515</b>	<b>143.0</b>	<b>38,622</b>	<b>68</b>	<b>22,375</b>	<b>29,103</b>	<b>9,027,288</b>	<b>665</b>	<b>110,500</b>	<b>128</b>	<b>34,929</b>	<b>96</b>	<b>22,513</b>	<b>-</b>	<b>31,913</b>	<b>9,430,741</b>
AO Re																	

**FY 2026 Summary of Requested Mandatory & Discretionary Changes - Courts of Appeals, District Courts, and Other Judicial Services (CADCOJS) Details**

	Salaries and Expenses		Defender Services		Fees of Jurors and Commissioners	Court Security		Total CADCOJS	
	FTE	(\$000)	FTE	(\$000)	(\$000)	FTE	(\$000)	FTE	(\$000)
FY 2025 Enacted Appropriation Level - Mandatory	1,891	537,108	-	-	-	-	-	1,891	537,108
FY 2025 Enacted Appropriation Level - Discretionary	25,059	6,005,030	3,445	1,450,680	58,239	104	750,163	28,608	8,264,112
<b>FY 2025 Enacted Appropriation</b>	<b>26,950</b>	<b>6,542,138</b>	<b>3,445</b>	<b>1,450,680</b>	<b>58,239</b>	<b>104</b>	<b>750,163</b>	<b>30,499</b>	<b>8,801,220</b>
<b>FY 2026 Adjustments to Base</b>									
Judges and Associated Staff:									
- Annualization of 2025 Pay Adjustment (1.7% for three months)	-	2,838	-	-	-	-	-	-	2,838
- Pay and Benefits Adjustments	-	3,358	-	-	-	-	-	-	3,358
- Increase in Average Number of Filled Active Article III Judgeships	80	11,924	-	-	-	-	-	80	11,924
- Increase in Average Number of Senior Judges	107	15,762	-	-	-	-	-	107	15,762
- Increase in Average Number of Filled Bankruptcy Judgeships	65	11,115	-	-	-	-	-	65	11,115
Court Personnel and Other Programs:									
- Annualization of 2025 Pay Adjustment (2.0% for three months)	-	18,124	-	3,126	-	-	105	-	21,355
- Pay and Benefits Adjustments	-	52,137	-	10,959	-	-	313	-	63,409
- Annualization of 2025 Panel Attorney Capital Rate	-	-	-	320	-	-	-	-	320
- Annualization of 2025 Panel Attorney Non-Capital Rate	-	-	-	5,985	-	-	-	-	5,985
- Annualization of New U.S. Marshals Service Positions	-	-	-	-	-	-	-	-	-
- FY 2026 Court Security Officer (CSO) Contract and Wage Rate Adjustments	-	-	-	-	-	-	16,350	-	16,350
- Funding Necessary to Maintain Current Services (financing adjustment)	-	62,881	-	41,897	(36,397)	-	7,362	-	75,743
- Inflation (including law books and computer assisted legal research)	-	22,506	-	8,826	479	-	676	-	32,487
- Space Related Costs (includes inflation for space rental rates)	-	46,595	-	1,399	-	-	159	-	48,153
- Vaccine Injury Compensation Trust Fund Adjustment	-	2,067	-	-	-	-	-	-	2,067
- Information Technology (IT) Requirements	-	45,297	-	-	-	-	-	-	45,297
- Change in Projected Panel Attorney Workload	-	-	-	11,984	-	-	-	-	11,984
- Change in Available Jurors	-	-	-	-	(3,213)	-	-	-	(3,213)
- Restoration of FY 2025 Panel Attorney Payment Base	-	-	-	92,640	-	-	-	-	92,640
- Panel Attorney Deferred Payments from FY 2025	-	-	-	92,640	-	-	-	-	92,640
- FPS Security Service Charges	-	-	-	-	-	-	3,030	-	3,030
- Adjustments to Base for Security Systems and Equipment	-	-	-	-	-	-	2,048	-	2,048
<b>Subtotal, FY 2026 Adjustments to Base</b>	<b>252</b>	<b>294,604</b>	<b>-</b>	<b>269,776</b>	<b>(39,131)</b>	<b>-</b>	<b>30,043</b>	<b>252</b>	<b>555,292</b>
<i>Total Adjustments to Base, Mandatory</i>	<i>44</i>	<i>16,426</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44</i>	<i>16,426</i>
<i>Total Adjustments to Base, Discretionary</i>	<i>208</i>	<i>278,178</i>	<i>-</i>	<i>269,776</i>	<i>(39,131)</i>	<i>-</i>	<i>30,043</i>	<i>208</i>	<i>538,866</i>
<b>FY 2026 Adjusted Base</b>	<b>27,202</b>	<b>6,836,742</b>	<b>3,445</b>	<b>1,720,456</b>	<b>19,108</b>	<b>104</b>	<b>780,206</b>	<b>30,751</b>	<b>9,356,512</b>
<b>FY 2026 Program Changes</b>									
Judges and Associated Staff:									
- Magistrate Judges and Staff	5	420	-	-	-	-	-	5	420
Court Personnel and Other Programs:									
- FY 2026 Court Support Staffing Due to Workload Changes	170	17,188	-	-	-	-	-	170	17,188
- Enhancing Training Support for Evidence Based Practices	7	1,960	-	-	-	-	-	7	1,960
- No Net New Space Reduction Projects	-	10,000	-	-	-	-	-	-	10,000
- Cloud Integration	-	14,356	-	-	-	-	-	-	14,356
- National IT Tracking System	-	4,339	-	-	-	-	-	-	4,339
- Development, Security, and Operations	-	1,338	-	-	-	-	-	-	1,338
- Budget Formulation & Execution System	-	1,313	-	-	-	-	-	-	1,313
- Human Resource Services Support	-	4,040	-	-	-	-	-	-	4,040
- Judiciary Data Integrity, Reporting, and Controls Program	-	11,975	-	-	-	-	-	-	11,975
- Federal Defender Organization Staffing Formula Changes (re-request)	-	-	44	13,108	-	-	-	44	13,108
- Defender Services National Positions (Re-request)	-	-	1	122	-	-	-	1	122
- Defender Services Coordinating Discovery Attorney Contact (re-request)	-	-	-	730	-	-	-	-	730
- Defender Services Major Physical Infrastructure Requirements (partial re-request)	-	-	-	5,000	-	-	-	-	5,000
- Defender Services Training Operations (Re-request)	-	-	-	1,610	-	-	-	-	1,610
- Federal Defender Organization Staffing Formula Changes	-	-	59	18,498	-	-	-	59	18,498
- Defender Services National Positions	-	-	1	123	-	-	-	1	123
- Defender Services IT, Cybersecurity, and IT Modernization Requirements- Multi-Year Plan	-	-	-	1,800	-	-	-	-	1,800
- Defender Services IT, Cybersecurity, and IT Modernization Requirements- Other Requirements	-	-	-	3,773	-	-	-	-	3,773
- Defender Services Training Operations	-	-	-	540	-	-	-	-	540
- Defender Services Reimbursable IT Positions	-	-	-	250	-	-	-	-	250
- Video Management Systems (VMS) (re-request)	-	-	-	-	-	-	3,800	-	3,800
- AOUSC/National Court Security Branch Program Equipment (re-request)	-	-	-	-	-	1	2,326	1	2,326
- Emergency Management Equipment Sustainment (re-request)	-	-	-	-	-	-	1,001	-	1,001
- Screening Equipment Replacement and Disposal (re-request)	-	-	-	-	-	-	5,000	-	5,000
- Security Infrastructure for New Courthouses (re-request)	-	-	-	-	-	-	750	-	750
- Active Vehicle Barrier Support Equipment (re-request)	-	-	-	-	-	-	440	-	440
- Emergency Management Reimbursable Positions (re-request)	-	-	-	-	-	-	1,001	-	1,001
- Threat Management Branch (TMB)	-	-	-	-	-	-	3,900	-	3,900
- Courthouse Hardening	-	-	-	-	-	-	6,550	-	6,550
- Other Security Systems and Equipment	-	-	-	-	-	-	16,846	-	16,846
- Maintenance for Security Systems	-	-	-	-	-	-	11,900	-	11,900
- Physical Access Control Systems (PACS)	-	-	-	-	-	-	31,700	-	31,700
- Video Management Systems (VMS)	-	-	-	-	-	-	17,967	-	17,967
- USMS and AO Program Administration	-	-	-	-	-	-	7,020	-	7,020
- CSO Position Enhancement	-	-	-	-	-	-	1,625	-	1,625
<b>Subtotal, FY 2026 Program Changes</b>	<b>182</b>	<b>66,930</b>	<b>104</b>	<b>45,554</b>	<b>-</b>	<b>1</b>	<b>111,826</b>	<b>287</b>	<b>224,311</b>
<i>Total Program Changes, Mandatory</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<i>Total Program Changes, Discretionary</i>	<i>182</i>	<i>66,930</i>	<i>104</i>	<i>45,554</i>	<i>-</i>	<i>1</i>	<i>111,826</i>	<i>287</i>	<i>224,311</i>
<i>Total Mandatory Increases</i>	<i>44</i>	<i>16,426</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44</i>	<i>16,426</i>
<i>Total Discretionary Increases</i>	<i>390</i>	<i>345,108</i>	<i>104</i>	<i>315,330</i>	<i>(39,131)</i>	<i>1</i>	<i>141,869</i>	<i>495</i>	<i>763,176</i>
<b>Subtotal, FY 2026 Total Increases</b>	<b>434</b>	<b>361,534</b>	<b>104</b>	<b>315,330</b>	<b>(39,131)</b>	<b>1</b>	<b>141,869</b>	<b>539</b>	<b>779,602</b>
<b>FY 2026, Total Mandatory Appropriation</b>	<b>1,935</b>	<b>553,534</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,935</b>	<b>553,534</b>
<b>FY 2026, Total Discretionary Appropriation</b>	<b>25,449</b>	<b>6,350,138</b>	<b>3,549</b>	<b>1,766,010</b>	<b>19,108</b>	<b>105</b>	<b>892,032</b>	<b>29,103</b>	<b>9,027,288</b>
<b>FY 2026, Total Judiciary</b>	<b>27,384</b>	<b>6,903,672</b>	<b>3,549</b>	<b>1,766,010</b>	<b>19,108</b>	<b>105</b>	<b>892,032</b>	<b>31,038</b>	<b>9,580,822</b>

**THE JUDICIARY**

**Comparative Summary of Obligations by Object Classification**

<b>Object Classification</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Request</b>
Personnel Compensation and Benefits			
11 Personnel Compensation	3,888,018	4,084,126	4,281,554
12 Personnel Benefits	1,430,084	1,434,920	1,506,668
13 Benefits for Former Personnel	8,131	8,854	9,227
<i>Total Personnel Compensation and Benefits</i>	<i>5,326,233</i>	<i>5,527,900</i>	<i>5,797,450</i>
Contractual Services and Supplies			
21 Travel	107,218	115,886	115,182
22 Transportation of Things	4,921	5,333	6,430
23 Rental Payments to GSA	1,152,632	1,235,838	1,252,602
23 Rental Payments to Others	41,571	37,662	32,755
23 Communications, Utilities, and Misc. Charges	62,869	64,120	72,616
24 Printing and Reproduction	7,482	7,945	9,088
25 Other Services	1,911,909	1,962,285	2,193,464
26 Supplies and Materials	20,967	27,217	35,160
<i>Total Contractual Services and Supplies</i>	<i>3,309,570</i>	<i>3,456,285</i>	<i>3,717,297</i>
Acquisition of Capital Assets			
31 Equipment	148,300	171,683	231,458
32 Lands and Structures	34,868	60,081	10,916
<i>Total Acquisition of Capital Assets</i>	<i>183,168</i>	<i>231,764</i>	<i>242,374</i>
Grants and Fixed Charges			
41 Grants, Subsidies, and Contributions	209,957	227,175	239,148
42 Insurance Claims and Indemnities	-	55	66
43 Interest and Dividends	20	-	-
<i>Total Grants and Fixed Charges</i>	<i>209,977</i>	<i>227,230</i>	<i>239,214</i>
91 Undefined Disbursements <sup>1</sup>	674,468	797,918	785,778
<b>Total Obligations</b>	<b>9,703,415</b>	<b>10,241,098</b>	<b>10,782,113</b>
Unobligated Balance, Start of Year	(638,737)	(568,488)	(292,627)
Unobligated Balance, End of Year	588,774	292,626	21,261
Fee Availability	(162,804)	(153,112)	(171,522)
Transfer to Other Accounts	-	-	-
Anticipated Financial Plan Savings	(1,000)	-	-
Other Adjustments to Budgetary Resources	(57,823)	(278,919)	(29,667)
Emergency Supplemental, Start of Year	(91,555)	(69,558)	(6,399)
Emergency Supplemental, End of Year	55,961	6,399	-
Reimbursables	-	0	-
<b>Appropriation</b>	<b>9,396,231</b>	<b>9,470,046</b>	<b>10,303,158</b>
<b>Supplemental, Enacted</b>	<b>-</b>	<b>13,597</b>	<b>-</b>
<b>Appropriation, Including Supplemental</b>	<b>9,396,231</b>	<b>9,483,643</b>	<b>10,303,158</b>

<sup>1</sup> Deposited into the JITF Fund.

**THE JUDICIARY**  
**Comparative Summary of Obligations by Object Classification, FY 2024 (\$000s)**

Object Classification	U.S. Supreme Court	U.S. Court of Appeals Federal Circuit	U.S. Court of International Trade	Salaries and Expenses	Defender Services	Fees of Jurors	Court Security	Administrative Office		Federal Judicial Center	Judicial Retirement Funds	U.S. Sentencing Commission	Vaccine Injury Trust Fund	Total Judiciary
								Direct Program <sup>1</sup>	Reimbursable Program <sup>1</sup>					
Personnel Compensation and Benefits														
11 Personnel Compensation	71,480	19,284	9,115	3,165,798	462,282	22,188	12,349	197,545	(104,430)	19,888	-	12,519	-	3,888,018
12 Personnel Benefits	27,930	4,910	2,709	1,172,039	172,778	-	4,754	72,073	(38,405)	6,712	-	4,583	-	1,430,084
13 Benefits for Former Personnel	1	25	-	7,036	1,068	-	-	-	-	-	-	-	-	8,131
<i>Total Personnel Compensation and Benefits</i>	99,411	24,219	11,825	4,344,874	636,128	22,188	17,103	269,618	(142,835)	26,600	-	17,102	-	5,326,233
Contractual Services and Supplies														
21 Travel	2,136	123	86	61,980	14,396	21,482	873	1,613	(635)	4,768	-	397	-	107,218
22 Transportation of Things	78	16	17	4,391	291	-	13	199	(124)	40	-	-	-	4,921
23 Rental Payments to GSA	-	7,574	7,860	1,078,267	52,205	-	6,726	-	-	-	-	-	-	1,152,632
23 Rental Payments to Others	-	-	-	40,909	626	-	36	-	-	-	-	-	-	41,571
23 Communications, Utilities, and Misc. Charges	3,796	522	22	35,167	17,803	2,980	1,744	584	(562)	813	-	-	-	62,869
24 Printing and Reproduction	282	13	2	7,079	71	-	-	87	(86)	34	-	-	-	7,482
25 Other Services	26,856	4,213	1,966	412,174	537,456	2,081	669,988	4,714	(2,673)	1,057	251,900	2,177	-	1,911,909
26 Supplies and Materials	2,865	80	42	9,006	1,774	1,696	4,587	300	(109)	727	-	-	-	20,967
<i>Total Contractual Services and Supplies</i>	36,013	12,541	9,994	1,648,974	624,622	28,239	683,966	7,497	(4,189)	7,439	251,900	2,574	-	3,309,570
Acquisition of Capital Assets														
31 Equipment	10,171	641	172	41,031	32,487	-	60,871	561	(477)	1,123	-	1,720	-	148,300
32 Lands and Structures	5,448	-	-	-	-	-	29,420	-	-	-	-	-	-	34,868
<i>Total Acquisition of Capital Assets</i>	15,619	641	172	41,031	32,487	-	90,291	561	(477)	1,123	-	1,720	-	183,168
Grants and Fixed Charges														
41 Grants, Subsidies, and Contributions	-	-	-	-	209,957	-	-	-	-	-	-	-	-	209,957
42 Insurance Claims and Indemnities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43 Interest and Dividends	-	-	-	-	-	-	-	20	-	-	-	-	-	20
<i>Total Grants and Fixed Charges</i>	-	-	-	-	209,957	-	-	20	-	-	-	-	-	209,977
91 Undefined Disbursements <sup>2</sup>	-	1,700	1,110	670,600	-	-	-	2,352	(1,294)	-	-	-	-	674,468
<b>FY 2024 Total Obligations</b>	<b>151,044</b>	<b>39,101</b>	<b>23,101</b>	<b>6,705,478</b>	<b>1,503,194</b>	<b>50,427</b>	<b>791,360</b>	<b>280,049</b>	<b>(148,795)</b>	<b>35,162</b>	<b>251,900</b>	<b>21,396</b>	<b>-</b>	<b>9,703,415</b>
Unobligated Balance, Start of Year	(18,770)	-	-	(492,351)	(88,056)	(10,300)	(28,426)	-	-	(834)	-	-	-	(638,737)
Unobligated Balance, End of Year	20,810	1,187	366	452,118	51,897	20,011	41,515	-	-	624	-	246	-	588,774
Fee Availability	-	-	-	(162,113)	-	-	-	-	-	(691)	-	-	-	(162,804)
Other Adjustments to Budgetary Resources	-	(36)	-	6,740	(16,355)	(899)	(18,693)	(28,581)	-	-	-	-	-	(57,823)
Transfers to Other Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anticipated Financial Plan Savings	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	(1,000)
Vaccine Injury Compensation Trust Fund	-	-	-	(9,975)	-	-	-	-	-	-	-	-	9,975	-
Reimbursable Program <sup>1</sup>	-	-	-	-	-	-	-	(148,795)	148,795	-	-	-	-	-
Emergency Supplemental, Start of Year <sup>3</sup>	-	-	-	-	-	-	(91,555)	-	-	-	-	-	-	(91,555)
Emergency Supplemental, End of Year <sup>3</sup>	-	-	-	-	-	-	55,961	-	-	-	-	-	-	55,961
<b>FY 2024 Appropriation, Enacted</b>	<b>153,084</b>	<b>40,252</b>	<b>23,467</b>	<b>6,499,896</b>	<b>1,450,680</b>	<b>58,239</b>	<b>750,163</b>	<b>102,673</b>	<b>-</b>	<b>34,261</b>	<b>251,900</b>	<b>21,642</b>	<b>9,975</b>	<b>9,396,231</b>

<sup>1</sup> More information on AO reimbursable program obligations is included in section 8.

<sup>2</sup> Deposited into the JITF fund.

<sup>3</sup> Congress provided \$112.5 million in supplemental no-year funding for courthouse hardening in the FY 2023 Continuing Resolution, which will be fully obligated by the end of FY 2025.

**THE JUDICIARY**  
**Comparative Summary of Obligations by Object Classification, FY 2025 (\$000s)**

Object Classification	Supreme Court	Ct of Appeals Federal Cir.	Ct. of Intrnl Trade	Salaries and Expenses	Defender Services	Fees of Jurors	Court Security	Administrative Office		Federal Judicial Ctr	Judicial Retirement Funds	Sentencing Commission	Vaccine Injury Trust Fund	Total Judiciary
								Direct Program <sup>1</sup>	Reimbursable Program <sup>1</sup>					
Personnel Compensation and Benefits														
11 Personnel Compensation	76,241	21,013	10,235	3,325,539	491,403	20,264	14,988	219,452	(127,479)	18,906	-	13,564	-	4,084,126
12 Personnel Benefits	30,034	5,175	3,202	1,164,430	185,335	-	4,962	78,914	(48,808)	6,648	-	5,029	-	1,434,920
13 Benefits for Former Personnel	14	185	-	7,517	1,114	-	-	24	-	-	-	-	-	8,854
<i>Total Personnel Compensation and Benefits</i>	106,289	26,373	13,437	4,497,486	677,852	20,264	19,950	298,390	(176,287)	25,554	-	18,593	-	5,527,900
Contractual Services and Supplies														
21 Travel	2,439	220	100	66,436	16,796	21,933	1,218	1,684	(875)	5,482	-	453	-	115,886
22 Transportation of Things	79	85	21	4,622	302	-	58	247	(126)	45	-	-	-	5,333
23 Rental Payments to GSA	-	7,724	7,820	1,156,808	55,169	-	8,317	-	-	-	-	-	-	1,235,838
23 Rental Payments to Others	-	-	-	36,965	653	-	44	-	-	-	-	-	-	37,662
23 Communications, Utilities, and Misc. Charges	3,914	517	23	37,652	15,746	3,043	2,157	725	(525)	868	-	-	-	64,120
24 Printing and Reproduction	283	13	3	7,458	73	-	-	160	(88)	42	-	-	-	7,945
25 Other Services	27,190	4,845	2,112	474,288	473,042	2,125	681,474	5,375	(3,110)	1,108	292,900	937	-	1,962,285
26 Supplies and Materials	2,950	125	25	19,212	1,861	1,732	492	1,105	(620)	335	-	-	-	27,217
<i>Total Contractual Services and Supplies</i>	36,856	13,529	10,104	1,803,441	563,642	28,832	693,760	9,296	(5,344)	7,880	292,900	1,389	-	3,456,285
Acquisition of Capital Assets														
31 Equipment	12,635	464	235	48,385	43,908	-	63,174	748	(490)	965	-	1,659	-	171,683
32 Lands and Structures	4,120	-	-	-	-	-	55,961	-	-	-	-	-	-	60,081
<i>Total Acquisition of Capital Assets</i>	16,755	464	235	48,385	43,908	-	119,135	748	(490)	965	-	1,659	-	231,764
Grants and Fixed Charges														
41 Grants, Subsidies, and Contributions	-	-	-	-	227,175	-	-	-	-	-	-	-	-	227,175
42 Insurance Claims and Indemnities	-	-	-	-	-	-	55	-	-	-	-	-	-	55
43 Interest and Dividends	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Grants and Fixed Charges</i>	-	-	-	-	227,175	-	55	-	-	-	-	-	-	227,230
91 Undefined Disbursements <sup>2</sup>	-	-	-	797,918	-	-	-	-	-	-	-	-	-	797,918
<b>FY 2025 Total Obligations</b>	<b>159,900</b>	<b>40,366</b>	<b>23,776</b>	<b>7,147,230</b>	<b>1,512,577</b>	<b>49,096</b>	<b>832,900</b>	<b>308,433</b>	<b>(182,121)</b>	<b>34,399</b>	<b>292,900</b>	<b>21,641</b>	<b>-</b>	<b>10,241,098</b>
Unobligated Balance, Start of Year	(19,866)	-	-	(452,118)	(51,897)	(20,011)	(24,596)	-	-	-	-	-	-	(568,488)
Unobligated Balance, End of Year	20,372	-	-	215,000	20,000	27,254	10,000	-	-	-	-	-	-	292,626
Fee Availability	-	-	-	(152,974)	-	-	-	-	-	(138)	-	-	-	(153,112)
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Adjustments to Budgetary Resources	-	-	-	(215,000)	(30,000)	1,900	(12,180)	(23,639)	-	-	-	-	-	(278,919)
Vaccine Injury Compensation Trust Fund	-	-	-	(9,975)	-	-	-	-	-	-	-	-	9,975	-
Reimbursable Program <sup>1</sup>	-	-	-	-	-	-	-	(182,121)	182,121	-	-	-	-	0
Emergency Supplemental, Start of Year	(13,597)	-	-	-	-	-	(55,961)	-	-	-	-	-	-	(69,558)
Emergency Supplemental, End of Year	6,399	-	-	-	-	-	-	-	-	-	-	-	-	6,399
<b>FY 2025 Appropriation, Enacted</b>	<b>153,209</b>	<b>40,366</b>	<b>23,776</b>	<b>6,532,163</b>	<b>1,450,680</b>	<b>58,239</b>	<b>750,163</b>	<b>102,674</b>	<b>-</b>	<b>34,261</b>	<b>292,900</b>	<b>21,641</b>	<b>9,975</b>	<b>9,470,046</b>
<b>FY 2025 Emergency Supplemental, Enacted</b>	<b>13,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,597</b>
<b>Total Appropriation</b>	<b>166,806</b>	<b>40,366</b>	<b>23,776</b>	<b>6,532,163</b>	<b>1,450,680</b>	<b>58,239</b>	<b>750,163</b>	<b>102,674</b>	<b>-</b>	<b>34,261</b>	<b>292,900</b>	<b>21,641</b>	<b>9,975</b>	<b>9,483,643</b>

<sup>1</sup> More information on AO reimbursable program obligations is included in section 8.

<sup>2</sup> Deposited into the JITF fund.

**THE JUDICIARY**  
**Comparative Summary of Obligations by Object Classification, FY 2026 (\$000s)**

Object Classification	Supreme Court	Ct of Appeals Federal Cir.	Ct. of Intn'l Trade	Salaries and Expenses	Defender Services	Fees of Jurors	Court Security	Administrative Office		Federal Judicial Ctr	Judicial Retirement Funds	Sentencing Commission	Vaccine Injury Trust Fund	Total Judiciary
								Direct Program <sup>1</sup>	Reimbursable Program <sup>1</sup>					
Personnel Compensation and Benefits														
11 Personnel Compensation	87,342	21,168	10,349	3,486,746	512,486	19,804	15,438	224,844	(129,990)	19,184	-	14,183	-	4,281,554
12 Personnel Benefits	40,585	5,647	3,492	1,209,769	199,123	-	5,111	81,606	(50,625)	6,782	-	5,178	-	1,506,668
13 Benefits for Former Personnel	14	189	-	7,855	1,144	-	-	25	-	-	-	-	-	9,227
<i>Total Personnel Compensation and Benefits</i>	127,941	27,004	13,841	4,704,370	712,753	19,804	20,549	306,475	(180,615)	25,967	-	19,361	-	5,797,450
Contractual Services and Supplies														
21 Travel	2,502	225	102	65,982	18,311	19,515	1,480	1,741	(928)	5,779	-	473	-	115,182
22 Transportation of Things	979	87	21	4,781	322	-	70	253	(129)	46	-	-	-	6,430
23 Rental Payments to GSA	-	7,879	7,976	1,170,314	57,867	-	8,566	-	-	-	-	-	-	1,252,602
23 Rental Payments to Others	-	-	-	32,005	697	-	53	-	-	-	-	-	-	32,755
23 Communications, Utilities, and Misc. Charges	9,846	528	24	39,352	16,082	3,106	2,587	741	(536)	886	-	-	-	72,616
24 Printing and Reproduction	1,074	13	3	7,804	78	-	-	163	(90)	43	-	-	-	9,088
25 Other Services	27,163	5,976	2,163	405,831	691,043	2,169	744,895	5,488	(3,147)	1,131	309,400	1,351	-	2,193,464
26 Supplies and Materials	5,157	128	26	24,674	1,981	1,768	591	1,128	(635)	342	-	-	-	35,160
<i>Total Contractual Services and Supplies</i>	46,722	14,836	10,315	1,750,743	786,381	26,558	758,242	9,514	(5,465)	8,227	309,400	1,824	-	3,717,297
Acquisition of Capital Assets														
31 Equipment	14,227	481	772	49,054	47,728	-	116,625	763	(505)	985	-	1,329	-	231,458
32 Lands and Structures	4,366	-	-	-	-	-	6,550	-	-	-	-	-	-	10,916
<i>Total Acquisition of Capital Assets</i>	18,593	481	772	49,054	47,728	-	123,175	763	(505)	985	-	1,329	-	242,374
Grants and Fixed Charges														
41 Grants, Subsidies, and Contributions	-	-	-	-	239,148	-	-	-	-	-	-	-	-	239,148
42 Insurance Claims and Indemnities	-	-	-	-	-	-	66	-	-	-	-	-	-	66
43 Interest and Dividends	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Grants and Fixed Charges</i>	-	-	-	-	239,148	-	66	-	-	-	-	-	-	239,214
91 Undefined Disbursements <sup>2</sup>	-	-	-	785,778	-	-	-	-	-	-	-	-	-	785,778
<b>FY 2026 Total Obligations</b>	<b>193,256</b>	<b>42,321</b>	<b>24,928</b>	<b>7,289,944</b>	<b>1,786,010</b>	<b>46,362</b>	<b>902,032</b>	<b>316,752</b>	<b>(186,585)</b>	<b>35,179</b>	<b>309,400</b>	<b>22,513</b>	<b>-</b>	<b>10,782,113</b>
Unobligated Balance, Start of Year	(20,373)	-	-	(215,000)	(20,000)	(27,254)	(10,000)	-	-	-	-	-	-	(292,627)
Unobligated Balance, End of Year	11,261	-	-	-	-	-	10,000	-	-	-	-	-	-	21,261
Fee Availability	-	-	-	(171,272)	-	-	-	-	-	(250)	-	-	-	(171,522)
Other Adjustments to Budgetary Resources	-	-	-	-	-	-	(10,000)	(19,667)	-	-	-	-	-	(29,667)
Vaccine Injury Compensation Trust Fund	-	-	-	(12,042)	-	-	-	-	-	-	-	-	12,042	-
Reimbursable Program <sup>1</sup>	-	-	-	-	-	-	-	(186,585)	186,585	-	-	-	-	-
Emergency Supplemental, Start of Year	(6,399)	-	-	-	-	-	-	-	-	-	-	-	-	(6,399)
Emergency Supplemental, End of Year	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY 2026 Appropriation, Available</b>	<b>177,746</b>	<b>42,321</b>	<b>24,928</b>	<b>6,891,629</b>	<b>1,766,010</b>	<b>19,108</b>	<b>892,032</b>	<b>110,500</b>	<b>-</b>	<b>34,929</b>	<b>309,400</b>	<b>22,513</b>	<b>12,042</b>	<b>10,303,158</b>

<sup>1</sup> More information on AO reimbursable program obligations is included in section 8.

<sup>2</sup> Deposited into the JITF fund.



**THE JUDICIARY**  
**Outlays, FY 2024 to FY 2026 (\$000s)**

Appropriation	FY 2024	FY 2025	FY 2026
Supreme Court			
Discretionary	123,808	137,185	169,264
Mandatory	2,962	3,198	3,231
<b>Total, Salaries and Expenses</b>	<b>126,770</b>	<b>140,383</b>	<b>172,495</b>
<b>Buildings and Grounds</b>	<b>26,287</b>	<b>18,300</b>	<b>15,500</b>
Court of Appeals for the Federal Circuit			
Discretionary	36,655	36,712	38,231
Mandatory	3,231	3,631	3,699
<b>Total, Court of Appeals for the Federal Circuit</b>	<b>39,886</b>	<b>40,343</b>	<b>41,930</b>
Court of International Trade			
Discretionary	20,788	21,245	22,318
Mandatory	2,012	2,516	2,553
<b>Total, Court of International Trade</b>	<b>22,800</b>	<b>23,761</b>	<b>24,871</b>
<i>Courts of Appeals, District Courts, and Other Judicial Services (CADCOJS):</i>			
Salaries and Expenses - Discretionary	6,046,643	5,977,464	6,329,079
Salaries and Expenses - Mandatory	462,890	537,108	553,534
<b>Total, Salaries and Expenses</b>	<b>6,509,533</b>	<b>6,514,572</b>	<b>6,882,613</b>
<b>Defender Services</b>	<b>1,465,938</b>	<b>1,507,296</b>	<b>1,772,807</b>
<b>Fees of Jurors &amp; Commissioners</b>	<b>47,399</b>	<b>47,352</b>	<b>44,830</b>
<b>Court Security</b>	<b>811,322</b>	<b>809,897</b>	<b>862,399</b>
<b>Total, CADCOJS</b>	<b>8,834,192</b>	<b>8,879,116</b>	<b>9,562,649</b>
Administrative Office of the United States Courts	102,673	102,673	110,500
Federal Judicial Center	34,173	36,123	34,646
Judicial Retirement Funds (Mandatory)	251,900	292,900	309,400
Sentencing Commission	22,440	21,907	22,978
Subtotal, Discretionary	8,738,126	8,716,153	9,422,551
Subtotal, Mandatory	722,995	839,353	872,417
<b>Total</b>	<b>9,461,121</b>	<b>9,555,506</b>	<b>10,294,968</b>